



Richland County Council

AGENDA

Special Called Meeting
May 26, 2022 – 6:00 PM
Council Chambers

2020 Hampton Street, Columbia, SC 29204

1. **CALL TO ORDER** The Honorable Overture Walker,
Chair Richland County Council
2. **ADOPTION OF AGENDA** The Honorable Overture Walker
3. **ORDINANCES – SECOND READING** The Honorable Overture Walker
 - a. An Ordinance to raise revenue, make appropriations, and adopt an Annual Budget (FY2023) for Richland County, South Carolina for Fiscal Year beginning July 1, 2022 and ending June 30, 2023. So as to raise revenue, make appropriations and Amend the General Fund, Millage Agencies, Special Revenue Funds, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2022 and ending June 30, 2023 **[PAGES 2-4]**
 - b. An Ordinance authorizing the levying of Ad Valorem property taxes which together with the prior year’s carryover and other State Levies and any additional amount appropriated by the Richland County Council prior to July 1, 2022 will provide sufficient revenues for the operations of Richland County Government during the period from July 1, 2022 through June 30, 2023 **[PAGES 5-6]**
4. **SECOND READING MOTIONS LIST [PAGES 7-13]**
 - a. Millage Agencies
 - b. Grants – Grant Recommendations & County Grants
 - c. General Fund
 - d. Special Revenue Funds
 - e. Debt Service Funds
 - f. Enterprise Funds
5. **ADJOURN**

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. __ 22-HR**

An Ordinance to raise revenue, make appropriations, and adopt an Annual Budget (FY2023) for Richland County, South Carolina for Fiscal Year beginning July 1, 2022 and ending June 30, 2023. So as to raise revenue, make appropriations and Amend the General Fund, Millage Agencies, Special Revenue Funds, Enterprise Funds, and Debt Service Funds Budget for Richland County, South Carolina for Fiscal Year Beginning July 1, 2022 and ending June 30, 2023

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION 1. The following appropriations by activity and the estimated revenue to support these appropriations, as well as other supporting documents contained in the adopted Fiscal Year 2022-2023 Annual Budget is hereby adopted, with such supporting documents being made reference to and incorporated herein by reference, as follows:

Fund	Revenue	Transfer In	Fund Balance	Total Sources	Expenditures	Transfer Out	Total Uses
General Fund Operating	\$189,747,431	\$3,025,000	\$3,992,503	\$196,764,934	\$186,046,182	\$10,395,758	\$196,441,940
General Fund Capital					\$322,994		\$322,994
General Fund	\$189,747,431	\$3,025,000	\$3,992,503	\$196,764,934	\$186,369,176	\$10,395,758	\$196,764,934
Special Revenue							
Victim's Rights	\$331,216	\$945,289	\$0	\$1,276,505	\$1,276,505	\$0	\$1,276,505
Tourism Development	\$1,253,120	\$0	\$0	\$1,253,120	\$1,253,120	\$0	\$1,253,120
Temporary Alcohol Permits	\$172,168	\$0	\$0	\$172,168	\$172,168	\$0	\$172,168
Emergency Telephone System	\$2,100,000	\$2,189,951	\$2,115,150	\$6,405,101	\$6,405,101	\$0	\$6,405,101
Fire Service	\$29,811,786		\$1,255,798	\$31,067,584	\$29,877,633	\$1,189,951	\$31,067,584
Stormwater Management	\$3,732,147	\$0	\$0	\$3,732,147	\$3,732,147	\$0	\$3,732,147
Conservation Commission Fund	\$909,330	\$143,988	\$85,860	\$1,139,178	\$1,139,178	\$0	\$1,139,178
Neighborhood Redev. Fund	\$909,330	\$0	\$0	\$909,330	\$909,330	\$0	\$909,330
Hospitality Tax	\$7,800,000	\$0	\$1,186,312	\$8,986,312	\$4,498,562	\$4,487,750	\$8,986,312
Accommodation Tax	\$425,000	\$0	\$0	\$425,000	\$400,000	\$25,000	\$425,000
Title IVD - Sheriff's Fund	\$55,563	\$0	\$0	\$55,563	\$55,563	\$0	\$55,563
Road Maintenance Fee	\$6,100,000	\$0	\$2,093,572	\$8,193,572	\$8,193,572	\$0	\$8,193,572
Public Defender	\$1,600,000	\$3,826,423	\$0	\$5,426,423	\$5,426,423	\$0	\$5,426,423
Transportation Tax	\$80,000,000	\$0	\$0	\$80,000,000	\$25,203,164	\$54,796,836	\$80,000,000
School Resource Officers	\$4,960,633	\$1,996,712	\$0	\$6,957,345	\$6,957,345	\$0	\$6,957,345
Economic Development	\$2,647,345	\$879,750	\$0	\$3,527,095	\$1,922,951	\$1,604,144	\$3,527,095
Special Revenue Total	\$142,807,638	\$9,982,113	\$6,736,692	\$159,526,443	\$97,422,762	\$62,103,681	\$159,526,443
Debt Service							
General Debt Service	\$20,208,361	\$0	\$0	\$20,208,361	\$20,208,361	\$0	\$20,208,361
Fire Bonds 2018B 1,500,000	\$545,600	\$0	\$0	\$545,600	\$545,600	\$0	\$545,600
RFC-IP Revenue Bond 2019	\$1,604,144	\$0	\$0	\$1,604,144	\$1,604,144	\$0	\$1,604,144
Hospitality Refund 2013A B/S	\$0	\$1,487,750	\$0	\$1,487,750	\$1,487,750	\$0	\$1,487,750
East Richland Public Svc Dist.	\$1,438,561	\$0	\$0	\$1,438,561	\$1,438,561	\$0	\$1,438,561
Recreation Commission Debt Svc	\$3,769,189	\$0	\$0	\$3,769,189	\$3,769,189	\$0	\$3,769,189
Riverbanks Zoo Debt Service	\$2,556,463	\$0	\$0	\$2,556,463	\$2,556,463	\$0	\$2,556,463
School District 1 Debt Service	\$61,071,918	\$0	\$0	\$61,071,918	\$61,071,918	\$0	\$61,071,918
School District 2 Debt Service	\$64,215,424	\$0	\$0	\$64,215,424	\$64,215,424	\$0	\$64,215,424
Transportation BAN		\$14,433,250	\$0	\$14,433,250	\$14,433,250	\$0	\$14,433,250
Debt Service Total	\$155,409,660	\$15,921,000	\$0	\$171,330,660	\$171,330,660	\$0	\$171,330,660
Enterprise Funds							
Solid Waste Enterprise Fund	\$41,542,159	\$0	\$0	\$41,542,159	\$41,542,159	\$0	\$41,542,159
Richland County Utilities	\$13,820,000	\$0	\$0	\$13,820,000	\$13,820,000	\$0	\$13,820,000
Hamilton-Owens Airport Operating	\$300,000	\$270,846	\$10,878	\$581,724	\$581,724	\$0	\$581,724
Enterprise Funds Total	\$55,662,159	\$270,846	\$10,878	\$55,943,883	\$55,943,883	\$0	\$55,943,883
Millage Agencies							
Richland Cnty Recreation Commission	\$16,063,900	\$0	\$0	\$16,063,900	\$16,063,900	\$0	\$16,063,900
Columbia Area Mental Health	\$2,584,000	\$0	\$0	\$2,584,000	\$2,584,000	\$0	\$2,584,000
Public Library	\$30,868,000	\$0	\$0	\$30,868,000	\$30,868,000	\$0	\$30,868,000
Riverbanks Zoo	\$2,574,000	\$0	\$0	\$2,574,000	\$2,574,000	\$0	\$2,574,000
Midlands Technical College	\$7,250,700	\$0	\$0	\$7,250,700	\$7,250,700	\$0	\$7,250,700
Midlands Tech Capital/Debt Service	\$3,861,000	\$0	\$0	\$3,861,000	\$3,861,000	\$0	\$3,861,000
School District One	\$239,797,217	\$0	\$0	\$239,797,217	\$239,797,217	\$0	\$239,797,217
School District Two	\$169,467,321	\$0	\$0	\$169,467,321	\$169,467,321	\$0	\$169,467,321
Millage Agencies Total	\$472,466,138	\$0	\$0	\$472,466,138	\$472,466,138	\$0	\$472,466,138
Grand Total	\$1,016,093,026	\$29,198,959	\$10,740,073	\$1,056,032,058	\$983,532,619	\$72,499,439	\$1,056,032,058

SECTION 2. Millage rate paid to County employees shall be the same as the U.S. Federal reimbursement rate per mill for the fiscal period stated above.

SECTION 3. All fees previously approved by the County Council, either through budget ordinances or ordinances apart from the budget, will remain in effect unless and until the County Council votes to amend those fees.

SECTION 4. No County fees based on CPI shall be adjusted on the current year inflationary adjustment (CPI) due to the small incremental change.

SECTION 5 At fiscal year-end, any funds encumbered for capital purchases shall reflect as a designation of fund balance in

the Comprehensive Annual Financial Report and shall be brought forward in the subsequent fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance.

SECTION 6. Continuation grants and those with no personnel or match requests are considered approved as presented with budget adoption up to available budgeted match dollars. All other grants will require individual Council approval prior to award acceptance.

SECTION 7. Commensurate with budget authority, the County Administrator may approve purchases in the amount of one hundred thousand dollars (\$100,000) or less. Purchases in excess of one hundred thousand dollars (\$100,000) shall be reviewed and approved by the County Council prior to acceptance. The County Administrator is granted authority to transfer up to \$100,000 between all General Fund direct report budgets.

SECTION 8. All non-exclusive contracts exceeding \$100,000 and existing at the time of budget adoption shall be renewed for the subsequent fiscal year provided the following conditions exist: The services provided under the contract will continue to be required in the subsequent fiscal year; the contract was originally procured through the County's Procurement Division utilizing the competitive procurement method, where appropriate, and following all other procurement ordinances, regulations and guidelines; The contract is within a five-year period during which contracts may be renewed annually upon mutual agreement by both parties not to exceed five years; the performance of the contractor has been confirmed, in writing, by the user department and by the Manager of Procurement to be satisfactory; Budget dollars have been appropriated by the County Council to fund the contract for the subsequent fiscal year. All items included on the State contract greater than \$100,000 are considered as reviewed and approved therefore will not be required to go back to Council for additional approval.

SECTION 9. Designated fund balance allocated in prior years for the establishment of an emergency disaster fund, economic development fund and an insurance reserve fund shall remain as designated, but only to the extent of available fund balance as approved by the County Administrator.

SECTION 10. All One-percent funds collected through established Multi-County Industrial Park agreements or the funds from the completed sale of any county-owned property in a multi-county park shall be placed in the Richland County Economic Development Fund and be immediately appropriated for the purpose of continued Economic Development. This appropriation shall not require a supplemental budget ordinance.

SECTION 11. Funds awarded to the Sheriff's Department through forfeiture are included as part of this ordinance and Council designates, as the governing body, that the Sheriff shall maintain these funds in accordance with Federal, State and County guidelines. All forfeited funds will be audited along with the General Fund and posted at that time.

SECTION 12. The County will be self-funded against tort claim liability and shall no longer carry an excess liability insurance policy. Funding shall be established through the annual automatic re-budgeting of these County funded accounts. The amount to be carried forward shall not exceed the unspent portion of the current year appropriation and shall be used only for the original intended purpose as identified in the year of appropriation. This shall increase the original appropriated budget and shall not require a separate budget amendment.

SECTION 13. The Sheriff and Finance Director will assess the status of fees collected through the Special Duty Program prior to the end of fiscal year 2020. All excess funds collected for the administrative cost over cost incurred shall reflect as a designation of fund balance and shall be brought forward in the following fiscal year as budgeted fund balance. This automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the Special Duty Program and associated fees shall be evaluated each year during the budget process.

SECTION 14. The appropriation includes the approval of the Sheriff's Department School Resource Officer Program. Funding shall be contingent upon annual approval and appropriation by county Council. At the end of each fiscal year, the Finance Director and the Sheriff will assess the status of the billing and collections for each school district as of the end of the fiscal year. Any program shortfall of collections for the fiscal year by the School District shall result in additional collection procedures inclusive of charging shortfall to the Sheriff's Department fiscal budget. All excess funds collected beyond cost of the program shall be brought forward in the subsequent budget year as a budgeted use of fund balance and made available to the Sheriff's Department to be used toward the district-specific program cost. The automatic re-budgeting shall not require a supplemental budget ordinance. Continuation of the School Resource Officer program and associated fees shall be evaluated each fiscal year during the budget process.

SECTION 15. All funds collected by the Sheriff's Department as a cost reimbursement from employees shall be credited back to the sheriff's budget and allowed to utilize for other operational cost.

SECTION 16. During its February 6, 2018 meeting, Richland County Council approved an increase of the inmate per diem cost for all jurisdictions at the Alvin S. Glenn Detention Center from the current rate of \$45.00/day to \$71.00/day. The per diem will automatically increase annually by the Consumer Price Index (CPI).

SECTION 17. During its December 11, 2018 meeting, County Council approved combining Richland County's then existing water systems and Richland County's then existing sewer systems into a combined system to be known as the "Richland County Utilities" Further, during its February 19, 2019 meeting, Richland County Council approved an increase in the Utilities' rate for water and sewer effective July 1, 2019. The new rates, as approved, are as follows:

Sewer rates:

FY 2020: \$55.68
FY 2021: \$64.03
FY 2022: \$72.03

Water rates:

FY 2020: \$43.35
FY 2021: \$43.35
FY 2022: \$43.35

Additionally, the County's wholesale volumetric rate (Transport & Treat) for sewer customers will be \$4.12 per 1,000 gallons for FY20 with prorated adjustments year over year in line with retail customer rate noted above. Pursuant to County Council's adopted 2019 Water & Sewer Rate Study, Richland County shall conduct a water and sewer rate study every 3-5 years to (1) fund the cost of the Combined Utilities System; (2) pay for existing and future debt service; (3) maintain targeted reserve fund balances; and (4) achieve desired debt service coverage levels.

SECTION 18. During its August 1, 2019 meeting, County Council approved the implementation of new rates provided by the Solid Waste Rate Study. Richland County Council approved an increase in the Solid Waste rates effective July 1, 2019 and July 1, 2020. The new rates, as approved, are as follows:

Solid Waste rates:

FY 2020: Residential \$286.35, Backyard Pickup \$558.38 New Commercial \$572.70
FY 2021: Residential \$323.70, Backyard Pickup \$631.21 New Commercial \$647.40

SECTION 19. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 20. Severability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 21. Effective Date. This Ordinance shall become effective July 1, 2022.

Richland County Council

By: _____

First Reading: FY 2023 – May 3, 2022
Public Hearing: FY 2023 – May 19, 2022
Second Reading: FY 2023 – May 26, 2022
Third Reading: FY 2023 – June 7, 2022

**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR RICHLAND COUNTY
ORDINANCE NO. -21HR**

AN ORDINANCE AUTHORIZING THE LEVYING OF AD VALOREM PROPERTY TAXES, WHICH, TOGETHER WITH THE PRIOR YEAR'S CARRYOVER AND OTHER STATE LEVIES AND ANY ADDITIONAL AMOUNT APPROPRIATED BY THE RICHLAND COUNTY COUNCIL PRIOR TO JULY 1, 2022, WILL PROVIDE SUFFICIENT REVENUES FOR THE OPERATIONS OF RICHLAND COUNTY GOVERNMENT DURING THE PERIOD FROM JULY 1, 2022, THROUGH JUNE 30, 2023.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the general Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION 1. That a tax for the General Fund to cover the period from July 1, 2021 to June 30, 2022, both inclusive, is hereby levied upon all taxable property in Richland County, in a sufficient number of mills not to exceed Fifty Nine and Nine tenths (59.9) to be determined from the assessment of the property herein.

SECTION 2. That the additional taxes, besides that noted above in Section 1, to cover the period of July 1, 2021 to June 30, 2022, both inclusive, are hereby levied upon all taxable property in Richland County for the funds:

<u>NAME</u>	<u>MILLS</u>
General Fund Debt Service	10.0
Solid Waste - Landfill	3.4
Capital Replacement	3.5
Library	16.8
Mental Health	1.3
Riverbanks Zoo	1.4
Conservation Commission	0.5
Neighborhood Redevelopment	0.5

SECTION 3. That the additional taxes, besides that noted in Section 1 and 2, to cover the period from July 1, 2021 to June 30, 2022, both inclusive, are hereby levied upon all taxable property located within each of the following respective Special Tax Districts in Richland County for the following Funds:

<u>NAME</u>	<u>MILLS</u>
Fire Service - Operations	22.7
Fire Service - Debt Service	.5
School District One - Operations	266.5
School District One - Debt Service	64.0
School District Two - Operations	331.7

School District Two - Debt Service	104.0
Recreation Commission - Operations	13.1
Recreation Commission - Debt Service	2.5
Midlands Technical College – Operations	4.0
Midlands Technical College - Capital & Debt Service	2.2
Riverbanks Zoo - Debt Service	0.8
Stormwater Management	3.4
East Richland Public Service District - Debt Service	4.0

SECTION 4. Conflicting Ordinances Repealed. All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance are hereby repealed.

SECTION 5. Separability. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

SECTION 6. Effective Date. This Ordinance shall become effective.

RICHLAND COUNTY COUNCIL

BY: Overture Walker, Chair

FIRST READING:
PUBLIC HEARING:
SECOND READING:
PUBLIC MEETING:
THIRD READING:

SECOND READING BUDGET MOTIONS LIST FY 2022-23

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
1: MILLAGE AGENCIES									
1	Administration	76	Millage Agency	RC Recreation Commission	Approve Agency's budget request as received	Yes	Request Mill Cap - Est Additional Cost per 100K homeowner value \$2.28	\$ 16,063,900	
2	Administration	76	Millage Agency	Columbia Area Mental Health	Approve Agency's budget request as received	Yes	Request Mill Cap - Est Additional Cost per 100K homeowner value \$0.40	\$ 2,584,000	
3	Administration	76	Millage Agency	RC Public Library	Approve Agency's budget request as received	Yes	Request Mill Cap - Est Additional Cost per 100K homeowner value \$3.06	\$ 30,868,000	
4	Administration	76	Millage Agency	Riverbanks Zoo and Gardens	Approve Agency's budget request as received	Yes	Request No Mil Increase	\$ 2,574,000	
5	Administration	76	Millage Agency	Midlands Tech. College (Operating)	Approve Agency's budget request as received	Yes	Request Mill Cap - Est Additional Cost per 100K homeowner value \$1.17	\$ 7,250,700	
6	Administration	76	Millage Agency	Midlands Tech Capital/Debt Service	Approve Agency's budget request as received	Yes	Request Mill Cap - Est Additional Cost per 100K homeowner value \$0.58	\$ 3,861,000	
7	Administration	76	Millage Agency	School District One	Approve Agency's budget request as received	Yes	Request No Mil Increase	\$ 239,797,217	
8	Administration	76	Millage Agency	School District Two	Approve Agency's budget at FY23 No Mill Increase level	Yes	Did not submit a budget request - If not submitted, recommendation is no mil increase	\$ 169,467,321	
2: GRANTS									
9	Administration	31,32	Special Revenue	Accommodations Tax Grants	Approval of A-Tax Committee Recommendations		This is the total value of all committee recommendations	\$ 400,000	
10	Administration	33	Special Revenue	Hospitality Tax	Approval of Reserve for Future Years/Contingency funding level			\$ 150,000	
11	Administration	33	Special Revenue	Hospitality Tax	Approval of Transfers Out funding level		H-Tax Debt Service and Support of the General Fund	\$ 4,487,750	
12	Administration	34	Special Revenue	Hospitality Tax (Ordinance Agency)	Approval of the funding level for Columbia Museum of Art for FY23	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 791,705	
13	Administration	34	Special Revenue	Hospitality Tax (Ordinance Agency)	Approval of the funding level for Historic Columbia Foundation for FY23	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 406,810	
14	Administration	34	Special Revenue	Hospitality Tax (Ordinance Agency)	Approval of the funding level for Edventure for FY23	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 423,333	
15	English, Livingston	34	Special Revenue	Hospitality Tax (Ordinance Agency)	Approval of the funding level for Township Auditorium for FY23	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 385,000	
16	Administration	34	Special Revenue	Hospitality Tax (Special Promotions)	Approval of the funding level for Columbia Metropolitan Convention Center and Visitor's Bureau at FY22 level	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 201,091	
17	Administration	34	Special Revenue	Hospitality Tax (Special Promotions)	Approval of the funding level for Columbia International Festival at FY22 level	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 166,344	
18	Administration	34	Special Revenue	Hospitality Tax (Tier 3)	Approval of SERCO funding at FY22 level	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 150,000	
19	Administration	34	Special Revenue	Hospitality Tax (Council Advocacy Groups)	Approval of carry over any unexpended funds from the Gateway Pocket Park/Blight Removal Project to FY23 budget	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 250,000	
20	Administration	34	Special Revenue	Hospitality Tax (Council Advocacy Groups)	Approval of carry over any unexpended funds from the Historical Corridor to FY23 budget	Yes	Use of fund balance will be affected based on Council's recommendation	\$ 372,715	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
21	Administration	34 to 40	Special Revenue	Hospitality Tax (Council Advocacy Groups)	Approval of H-tax Committee Recommendations		This is the total value of all committee recommendations	\$ 500,000	
22	Administration	34	Special Revenue	Hospitality Tax (Council Advocacy Groups)	Approval of Councilmember H-Tax Discretionary funding level	Yes	\$ 82,425 per Council District. Use of fund balance <u>will be affected</u> based on Council's recommendation	\$ 906,675	
23	English, McBride	38	Special Revenue	Hospitality Tax (Council Advocacy Groups)	Approve funding of \$60,000 to the Lower Richland Sweet Potato Festival for their annual festival in FY23	Yes	<ul style="list-style-type: none"> Use of fund balance <u>will be affected</u> due to this motion. The festival brings over 14,000 attendees from across the United States for over 40 years. 	\$ 60,000	
24	McBride	34	Special Revenue	Hospitality Tax (Council Advocacy Groups)	Approval of carry over any unexpended funds from each Councilmember District to FY23 budget	Yes		N/A	
25	MALINOWSKI and LIVINGSTON	34	Special Revenue	Hospitality Tax (Special Promotions)	Approval Lake Murray Capital City as a Special Promotion Agency and appropriate funding	Yes	<ul style="list-style-type: none"> Use of fund balance <u>will be affected</u> due to this motion. This entity is one of only 2 tourism promotional agencies approved by the state to bring tourism to the Midlands Region, including Richland County. They consistently promote Richland County via worldwide media with advertising and entertainment events 	TBD	
26	Administration	41 to 44	Special Revenue	Neighborhood Redevelopment	Approval of Neighborhood Improvement Grant Recommendations		This is the total value of all committee recommendations	\$ 75,775	
27	Administration	45 to 46	Special Revenue	Conservation Commission	Approval of RC Conservation Commission Grant Recommendations		This is the total value of all committee recommendations	\$ 250,000	
28	Administration	47 to 53	Special Revenue (Grant Revenue)	Various Grant Funded Depts.	Approval of department requests that are applying for external grants in FY23 and required matching of County funds		<p>Departments requesting approval of applying various grants for totaling incoming potential revenue of \$105,231,142 including associated matching of County funds:</p> <ul style="list-style-type: none"> \$456,562 in General Funds \$3,053,500 in Enterprise Funds 	\$ 105,231,142	
3: GENERAL FUND									
29	Administration	8	General Fund (Revenue)	County Departments	Approve Projected General Fund Revenue as presented in the FY23 Recommended Budget Book			\$ 189,747,431	
30	Administration	8	General Fund (Revenue)	County Departments	Approve General Fund Transfers In as presented in the FY23 Recommended Budget Book			\$ 3,025,000	
31	Administration	8	General Fund (Revenue)	County Departments	Approve Projected Use of General Fund Balance to support overall General Fund expenditure as presented in the FY23 Recommended Budget Book		Amounts will increase/decrease per Council Motions	\$ 3,992,503	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
32	Administration	5	General Fund (Expenditure)	County Departments	Approve change in the County's health insurance carrier from Cigna Health Care to the SC State Health Plan (PEBA)		This change will still provide quality healthcare to staff and enrolled retirees with a savings to the County of an estimated \$3,698,357, an estimated savings to employees of \$909,497 for FY 2023 and \$40,254,743 over five years for reinvestment in employees and other County wide needs.	\$ (3,698,357)	
33	Administration	5	General Fund (Expenditure)	County Departments	Approve increasing the minimum entry-level annual wage to \$32,210 (\$16.52 per hour) for full-time and part-time positions to be implemented by August 5,2022			\$ 712,197	
34	Administration	5	General Fund (Expenditure)	County Departments	Approve 4% pay raise for Richland County's full-time and part-time employees excluding certified detention officers to be implemented by September 2, 2022			\$ 4,281,128	
35	Administration	5	General Fund (Expenditure)	County Departments	Approve on average 7.24% pay raise for Richland County's certified detention officers to be implemented by September 2,2022			\$ 943,119	
36	Administration	5	General Fund (Expenditure)	County Departments	Approve independent Procurement Department			N/A	
37	Administration	5	General Fund (Expenditure)	County Departments	Approve independent Grant Department		New Grant Director position is included in recommended new positions list	N/A	
38	Administration	7	General Fund (Expenditure)	County Departments	Approve General Fund Overall Personnel, Operating and Capital Expenditures as presented in the FY23 Recommended Budget Book			\$ 183,258,963	
39	Administration	7	General Fund (Expenditure)	Transfer Out	Approve General Fund Operating Transfers Out as presented in the FY23 Recommended Budget Book		General Fund support of other Funds; Amounts will increase/decrease per Council Motions	\$ 10,395,758	
40	Administration	7,24,25	General Fund (Expenditure)	County Departments	Approve General Fund New Positions and Reclassifications requests by Departments as presented in the FY Recommended Budget Book		<ul style="list-style-type: none"> • 13 New positions totaling fiscal impact \$872,126 • 3 Reclassification of current positions \$27,951 (already accounted in the department budget) 	\$ 872,126	
41	Administration	26	Other Funds - Expenditure (Special Revenue and Enterprise)	County Departments	Approve Other Fund New Positions requests by Departments as presented in the FY Recommended Budget Book		<ul style="list-style-type: none"> • 19 New positions totaling fiscal impact \$735,719 	\$ 735,719	
42	Administration	28 to 30	General Fund (Expenditure)	Discretionary Grant	Approve total of \$200,000 in discretionary grant committee recommendations		This is the total value of all committee recommendations.	\$ 200,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
43	Mackey	28 to 30	General Fund (Expenditure)	Discretionary Grant	Approve additional \$300,000 in discretionary grant committee recommendations	Yes	<ul style="list-style-type: none"> Use of fund balance <u>will be increased</u> due to this motion. The Discretionary Grant Committee receives \$200,000 in the FY23 Budget and the committee has made funding recommendations based on the applications received. This motion would provide an additional \$300,000 for the committee to distribute in FY23. 	\$ 300,000	
44	Mackey	28	General Fund (Expenditure)	Contractual & Statutory Grant	Approve funding the Central Midlands COG for FY23	Yes	<ul style="list-style-type: none"> This will <u>NOT</u> increase the use of fund balance These organizations have historically been listed under Grants- Lump Sum Appropriations. Listing under this category heading is misrepresentative of how the organizations are funded; County Council is required to fund these organizations. 	\$ 200,826	
45	Mackey	28	General Fund (Expenditure)	Contractual & Statutory Grant	Approve funding the City Center Partnership for FY23	Yes	This will <u>NOT</u> increase the use of fund balance	\$ 47,500	
46	Mackey	29	General Fund (Expenditure)	Contractual & Statutory Grant	Approve funding the LRADAC for FY23	Yes	This will <u>NOT</u> increase the use of fund balance	\$ 600,000	
47	Mackey	28 to 30	General Fund (Expenditure)	Lump Sum Agencies	Provide priority consideration for remaining Lump Sum Appropriations agencies (that have requested funds) via ARPA funds (Community Grants and Public Private Partnerships) and/or additional Discretionary Grant funds.	Yes	Having agencies apply for funding via ARPA or Discretionary Grants creates accountability and transparency, and ensures that all organizations are going through the same process to be considered for funds. Organizations that have requested funds for FY23 will be given priority consideration during the applications review process for ARPA and Discretionary Grants.	N/A	
48	English, O. Walker	30	General Fund (Expenditure)	Lump Sum Agencies	Approve funding of \$20,000 to the Therapy Place towards its operating expenditure in FY23	Yes	Use of fund balance <u>will be increased</u> due to this motion.	\$ 20,000	
49	English, McBride	28	General Fund (Expenditure)	Lump Sum Agencies	Approve funding of \$81,000 to the Communities in Schools towards their program expenditure in FY23	Yes	<ul style="list-style-type: none"> Use of fund balance <u>will be increased</u> due to this motion. Communities in Schools works with all children within the schools they serve and capture those children who seeming fall through the cracks, but need services. Many of these children do not have mental health diagnoses, but have issues which hinder their development and educational process. 	\$ 81,000	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
50	English, Pugh	11	General Fund (Expenditure)	Council Services	Approve increasing the amount of each Councilmember District's discretionary operating expenditure from \$10,000 to its previous amount of \$15,000	Yes	<ul style="list-style-type: none"> Use of fund balance <u>will be increased</u> due to this motion. Total increase of \$55,000 Funds from previous Councils were at \$18,000.00. They were then reduced several times (\$18,000.00, to \$15,000.00 to \$12,000.00. 	\$ 55,000	
51	McBride	28	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the Antioch Senior Center for FY23	Yes	<ul style="list-style-type: none"> As previously funded in FY22. Use of fund balance <u>will be increased</u> due to this motion. 	\$ 40,000	
52	McBride	29	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the Greenview Swim Team for FY23	Yes	<ul style="list-style-type: none"> As previously funded in FY22. Use of fund balance <u>will be increased</u> due to this motion. 	\$ 20,000	
53	McBride	30	General Fund (Expenditure)	Lump Sum Agencies	Approve funding the St. John CDC for FY23	Yes	<ul style="list-style-type: none"> As previously funded in FY22. Use of fund balance <u>will be increased</u> due to this motion. 	\$ 75,000	
54	McBride	30	General Fund (Expenditure)	Lump Sum Agencies	Approve to increase the Wiley Kennedy Foundation to \$75,000 in FY23 (increase of \$15k)	Yes	<ul style="list-style-type: none"> To expand and improve the juvenile delinquency prevention. Use of fund balance <u>will be increased</u> due to this motion. 	\$ 75,000	
55	English, J. Walker, Pugh	N/A	ARPA	County Departments (Public Safety)	Appropriate a contingency of up to \$3,000,000 of American Rescue Plan Funds for potential Public Safety initiatives. These funds would be a transfer to the General Fund on a reimbursement basis.	Yes	This will <u>NOT</u> increase use of fund balance as it will be funded from ARPA funds.	\$ 3,000,000	
56	Mackey, Pugh	28 to 30	ARPA	Lump Sum Agencies	<p>Move to fund the following organizations (listed in Lump Sum Appropriations) via ARPA funds up to \$1,150,000</p> <ul style="list-style-type: none"> Capital Senior Center \$180,000 Columbia Urban League \$100,000 Senior Resources \$548,046 Transitions Homeless Center \$100,000 Greater Columbia Community Relations \$95,250 Palmetto AIDS Life Support \$90,000 	Yes	<ul style="list-style-type: none"> This will <u>NOT</u> increase use of fund balance as it will be funded from ARPA funds. Palmetto AIDS Life Support's increase in FY23 due to SC HIV Aids Council closing (last year - \$70,000). In an effort to move towards more accountability and transparency, the Lump Sum Appropriations category of the County Budget should be eliminated and replaced with a process that allows all organizations to request funds via the same process. The County currently has several different categories for organizations to request and receive funds: Discretionary Grants, Hospitality, Accommodations, Neighborhood Improvement and ARPA funds. Each of these categories requires an application process. 	\$ 1,113,296	

4: SPECIAL REVENUE FUNDS

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
57	Administration	55 to 63	Special Revenue	Economic Development	Appropriate funding to approve Economic Development Budget			\$ 3,527,095	
58	Administration	55 to 63	Special Revenue	Emergency Telephone System	Appropriate funding to approve Emergency Telephone System Budget			\$ 6,405,101	
59	Administration	55 to 63	Special Revenue	Fire Services	Appropriate funding to approve Fire Services Budget			\$ 31,067,584	
60	Administration	55 to 63	Special Revenue	Hospitality Tax	Appropriate funding to approve Hospitality Tax Budget			\$ 8,986,312	
61	Administration	55 to 63	Special Revenue	Accommodations Tax	Appropriate funding to approve Accommodations Tax Budget			\$ 425,000	
62	Administration	55 to 63	Special Revenue	Transportation Tax	Appropriate funding to approve Transportation Tax Budget			\$ 80,000,000	
63	Administration	55 to 63	Special Revenue	Neighborhood Redevelopment	Appropriate funding to approve Neighborhood Redevelopment Budget			\$ 909,330	
64	Administration	55 to 63	Special Revenue	Public Defender	Appropriate funding to approve Public Defender Budget			\$ 5,426,423	
65	Administration	55 to 63	Special Revenue	Title IVD - Sheriff's Fund	Appropriate funding to approve Title IVD - Sheriff's Fund Budget			\$ 55,563	
66	Administration	55 to 63	Special Revenue	School Resource Officers	Appropriate funding to approve School Resource Officers Budget			\$ 6,957,345	
67	Administration	55 to 63	Special Revenue	Victim's Assistance	Appropriate funding to approve Victim's Assistance Budget			\$ 1,276,505	
68	Administration	55 to 63	Special Revenue	Tourism Development	Appropriate funding to approve Tourism Development Budget			\$ 1,253,120	
69	Administration	55 to 63	Special Revenue	Temporary Alcohol Permits	Appropriate funding to approve Temporary Alcohol Budget			\$ 172,168	
70	Administration	55 to 63	Special Revenue	Stormwater Management	Appropriate funding to approve Stormwater Management Budget			\$ 3,732,147	
71	Administration	55 to 63	Special Revenue	Conservation Commission	Appropriate funding to approve Conservation Commission Budget			\$ 1,139,178	
72	Administration	55 to 63	Special Revenue	Road Maintenance	Appropriate funding to approve Road Maintenance Budget			\$ 8,193,572	
73	Administration	28, 57, 60, 64	Special Revenue	Stormwater Management	Approve funding the Congaree River Keeper for FY23		This expenditure is already budgeted in the Stormwater Services.	\$ 20,000	
74	Administration	30, 57, 59, 64	Special Revenue	Temporary Alcohol Permits	Approve funding the River Alliance for FY23		This expenditure is already budgeted in the Temporary Alcohol Permits.	\$ 53,000	
5: DEBT SERVICE									
75	Administration	73 & 74	Debt Service	General Obligation Debt Service	Appropriate funding to fund debt service			\$ 20,208,361	
76	Administration	73 & 74	Debt Service	Fire Bonds Debt Service	Appropriate funding to fund debt service			\$ 545,600	
77	Administration	73 & 74	Debt Service	Hospitality Refund 2013A B/S (Special Assessment)	Appropriate funding to fund debt service			\$ 1,487,750	
78	Administration	73 & 74	Debt Service	RC IP Bonds 2019	Appropriate funding to fund debt service			\$ 1,604,144	
79	Administration	73 & 74	Debt Service	School District I Debt Service	Appropriate funding to fund debt service			\$ 61,071,918	

Item	Sponsor	Page	Fund	Department Impacted	Item/Action	Council's Determination of Amount Needed	Notes	FY23 Second Reading Amt.	FY23 Second Reading Action
80	Administration	73 & 74	Debt Service	School District II Debt Service	Appropriate funding to fund debt service			\$ 64,215,424	
81	Administration	73 & 74	Debt Service	Recreation Commission	Appropriate funding to fund debt service			\$ 3,769,189	
82	Administration	73 & 74	Debt Service	Riverbanks Zoo & Garden	Appropriate funding to fund debt service			\$ 2,556,463	
83	Administration	73 & 74	Debt Service	East Richland Public Service Dist. (Sewer)	Appropriate funding to fund debt service			\$ 1,438,561	
84	Administration	73 & 74	Debt Service	Transportation Bonds	Appropriate funding to fund debt service			\$ 14,433,250	
6: ENTERPRISE									
85	Administration	67	Enterprise	Solid Waste Enterprise Fund	Approve Proposed Increase in the FY23 Rate Schedule as presented by the Department in the Council Budget Work Session on May 5, 2022		New rate schedule is projected to generate additional \$3,012,909 revenue which will balance out Department's projected FY23 total expenditure of \$41,542,159	N/A	
86	Administration	67 to 71	Enterprise	Solid Waste Enterprise Fund	Appropriate funding to approve Solid Waste Budget			\$ 41,542,159	
87	Administration	29, 69, 71	Enterprise	Solid Waste Enterprise Fund	Approve funding the Keep the Midlands Beautiful for FY23		This expenditure is already budgeted in the Solid Waste Collection	\$ 42,900	
88	Administration	67 to 71	Enterprise	Richland County Utilities	Appropriate funding to approve Richland County Utilities Budget			\$ 13,820,000	
89	Administration	67 to 71	Enterprise	Hamilton-Owens Airport Operating	Appropriate funding to approve Airport Budget		Includes Transfer In from the GF: \$270,846	\$ 581,724	