RICHLAND COUNTY

SPECIAL CALLED MEETING

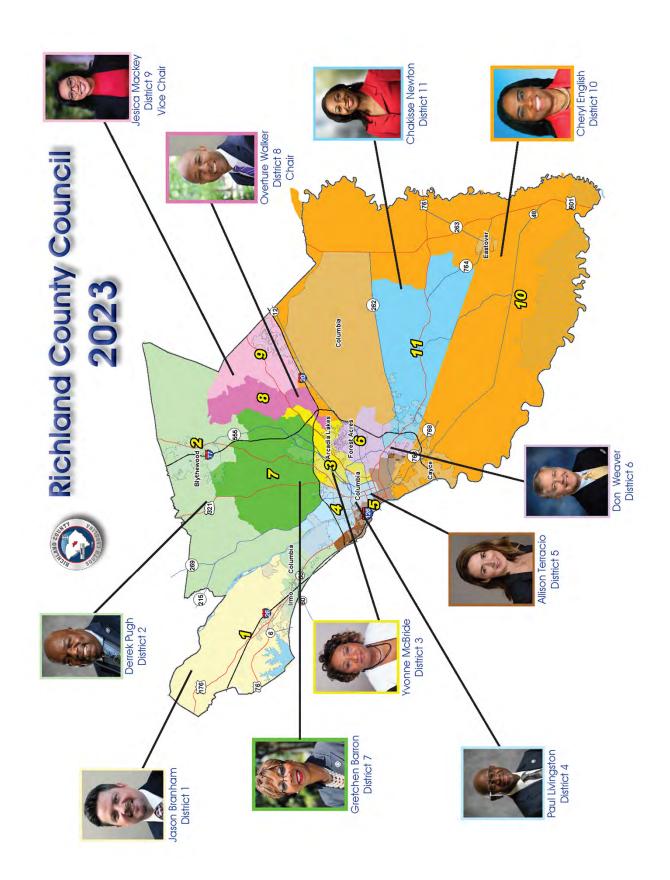
AGENDA



TUESDAY SEPTEMBER 12, 2023

6:00 PM

COUNCIL CHAMBERS





Richland County Special Called Meeting

AGENDA

September 12, 2023 - 6:00 PM 2020 Hampton Street, Columbia, SC 29204

1. CALL TO ORDER

The Honorable Overture Walker, Richland County Council Chair

a. Roll Call

2. INVOCATION

The Honorable Gretchen Barron

3. PLEDGE OF ALLEGIANCE

The Honorable Gretchen Barron

4. PRESENTATION OF RESOLUTION

a. A Resolution Honoring Richland County Emergency Services Department and Honoring September as Emergency Preparedness Month

The Honorable Jesica Mackey
The Honorable Jason Branham
The Honorable Derrek Pugh
The Honorable Yvonne McBride
The Honorable Paul Livingston
The Honorable Allison Terracio
The Honorable Gretchen Barron
The Honorable Overture Walker
The Honorable Cheryl English
The Honorable Chakisse Newton

5. PRESENTATION OF PROCLAMATIONS

 A Proclamation Supporting the Effort of the Neighborhoods USA to Host the 2024 NUSA Conference in Richland County in Columbia, SC

The Honorable Cheryl English
The Honorable Jason Branham
The Honorable Derrek Pugh
The Honorable Yvonne McBride
The Honorable Paul Livingston
The Honorable Allison Terracio
The Honorable Gretchen Barron
The Honorable Jesica Mackey
The Honorable Cheryl English
The Honorable Chakisse Newton

b. A Proclamation in Support of Obesity Prevention and Treatment in Richland County

The Honorable Overture Walker
The Honorable Jason Branham
The Honorable Derrek Pugh
The Honorable Yvonne McBride
The Honorable Paul Livingston
The Honorable Allison Terracio
The Honorable Don Weaver
The Honorable Gretchen Barron
The Honorable Cheryl English
The Honorable Chakisse Newton

c. A Proclamation Recognizing Miranda Gold Spivey's Retirement

The Honorable Jesica Mackey

6. <u>APPROVAL OF MINUTES</u>

The Honorable Overture Walker

a. Special Called Meeting: August 29, 2023 [PAGES 10-15]

7. <u>ADOPTION OF AGENDA</u>

The Honorable Overture Walker

8. REPORT OF ATTORNEY FOR EXECUTIVE SESSION ITEMS

Patrick Wright, County Attorney

After Council returns to open session, council may take action on any item, including any subsection of any section, listed on an executive session agenda or discussed in an executive session during a properly noticed meeting.

- a. Personnel Matter: County Attorney Contract
- **b.** Legal options regarding funding for capital projects and transportation projects [Pursuant to S.C. Code Sect. 30-4-70 (a) (2) and (5)]
- c. MPG Arden, LLC v. Richland County, et al. Road Closure Petition [Pursuant to S.C. Code Sect. 30-4-70 (a)(2)]

9. CITIZEN'S INPUT

The Honorable Overture Walker

a. For Items on the Agenda Not Requiring a Public Hearing

10. CITIZEN'S INPUT

The Honorable Overture Walker

a. Must Pertain to Richland County Matters Not on the Agenda (Items for which a public hearing is required or a public hearing has been scheduled cannot be addressed at this time.)

11. REPORT OF THE COUNTY ADMINISTRATOR

Leonardo Brown, County Administrator

- a. Updates for Consideration [PAGE 16]
 - 1. Columbia Convention Center Tourism Development Fee Request
 - 2. Property Inquiry 1221 Gregg Street, Columbia, SC 29201, TMS # R11406-1616, TMS # R11406-16-17
 - 3. South Carolina Jail Administrators Association Conference: October 1-4, 2023
 - 4. Capital Projects Work Session
 - 5. Prisma Health Medical Scholars Program
- **b.** Administrator's Nomination: Items in this section require action that may prejudice the County's interest in a discernable way (i.e., time-sensitive, exigent, or of immediate importance)
 - 1. Utilities Department McEntire Air National Guard Base Wastewater Treatment Plant Closure Project [PAGES 18-20]
 - 2. Voter Registration & Elections: Proposed Retention Schedule Modification [PAGES 21-30]

12. REPORT OF THE CLERK OF COUNCIL

Anette Kirylo, Clerk to Council

13. REPORT OF THE CHAIR

The Honorable Overture Walker

14. OPEN / CLOSE PUBLIC HEARINGS

The Honorable Overture Walker

- a. An Ordinance Amending the Richland County Code of Ordinances; Chapter 16, Licenses and Miscellaneous Business Regulations; by amending the Business License Class Schedule Table and the Business License Schedule Rates Table so as to make conforming changes
- b. An Ordinance of the County Council of Richland County, South Carolina, amending the zoning map of unincorporated Richland County, South Carolina, to change the zoning designation for all real property located in the unincorporated areas of Richland County, as described herein; and providing for severability and an effective date

The Honorable Overture Walker

- a. An Ordinance Amending the Richland County Code of Ordinances; Chapter 16, Licenses and Miscellaneous Business Regulations; by amending the Business License Class Schedule Table and the Business License Schedule Rates Table so as to make conforming changes [THIRD READING]
 [PAGES 31-35]
- b. Case # 23-012MA
 Michael Arnold
 RM-HD to GC (.25 Acres)
 1559 Daulton Drive
 TMS# R17012-03-10 [THIRD READING]
 [PAGES 36-37]
- c. Case # 23-014MA
 David Cook
 RU to RS-LD (5.63 Acres)
 2271 Holllingshed Road
 TMS# R05204-01-05 & R05200-01-38 [THIRD READING]
 [PAGES 38-39]
- d. Case # 23-019MA
 Keisha Garrick
 RU to NC (0.73 Acres)
 7730 Bluff Road
 TMS # R32403-02-07 [THIRD READING]
 [PAGES 40-41]
- e. Case # 23-020MA Scott R. Armstrong RU to RS-MD 113 Beaver Dam (0.58 Acres) TMS # R22707-03-02 [THIRD READING] [PAGES 42-43]

16. SECOND READING ITEMS

The Honorable Overture Walker

a. An Ordinance Amending the Richland County Code of Ordinances, Chapter 15, Libraries, by amending Section 15-2 so as to authorize the County Library Board to recommend one employee of the library system to the County Council to serve as a member of the County's First Steps Partnership, and Chapter 2, Administration, by amending Section 2-332 so as to recognize the Richland County First Steps Partnership Board [PAGES 44-47]

17. FIRST READING ITEMS

The Honorable Overture Walker

a. An Ordinance of the County Council of Richland County, South Carolina, amending the zoning map of unincorporated Richland County, South Carolina, to change the zoning designation for all real property located in the unincorporated areas of Richland County, as described herein; and providing for severability and an effective date [PAGES 48-58]

b. An Ordinance affirming the provisions of Ordinance No. 58-16HR, related to the Office of Small Business Opportunity [PAGES 59-61]

18. REPORT OF THE ECONOMIC DEVELOPMENT COMMITTEE

The Honorable Paul Livingston

a. A Resolution certifying property located at 2450 Shop Road as abandoned building sites pursuant to the South Carolina Abandoned Buildings Revitalization Act, Title 12, Chapter 67 of the Code of Laws of South Carolina of 1976, as amended [PAGES 62-65]

19. REPORT OF THE COMMUNITY IMPACT GRANTS COMMITTEE

The Honorable Jesica Mackey

a. Community Partners Requests [PAGES 66-125]

20. OTHER ITEMS

The Honorable Overture Walker

- a. A Resolution consenting to the annexation of certain property owned by Richland County by the Town of Blythewood; and other matters related thereto [PAGES 126-127]
- **b.** FY24 District 4 Hospitality Tax Allocations [PAGES 128-129]
 - 1. Columbia World Affairs Council \$10,000
 - 2. Big Red Barn Retreat- Fall Jam \$7,000
 - 3. Cottontown/Bellevue Neighborhood Association \$3,000
- c. FY24 District 6 Hospitality Tax Allocations [PAGES 130-131]
 - 1. A.C. Flora High School- Forest Acres Classic \$12,000
- **d.** FY24 District 9 Hospitality Tax Allocations [PAGES 132-133]
 - 1. Communities in Schools of SC \$5,000
- e. FY24 District 11 Hospitality Tax Allocations [PAGES 134-135]
 - 1. CMDC Ag + Art Tour \$2,900

21. EXECUTIVE SESSION

Patrick Wright, County Attorney

After Council returns to open session, council may take action on any item, including any subsection of any section, listed on an executive session agenda or discussed in an executive session during a properly noticed meeting.

- 22. MOTION PERIOD
- 23. ADJOURNMENT

The Honorable Overture Walker



Special Accommodations and Interpreter Services Citizens may be present during any of the County's meetings. If requested, the agenda and backup materials will be made available in alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), as amended and the federal rules and regulations adopted in implementation thereof. Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the Clerk of Council's office either in person at 2020 Hampton Street, Columbia, SC, by telephone at (803) 576-2061, or TDD at 803-576-2045 no later than 24 hours prior to the scheduled meeting.



Richland County Council Special Called Meeting

MINUTES

August 29, 2023 – 6:00 PM Council Chambers 2020 Hampton Street, Columbia, SC 29204

COUNCIL MEMBERS PRESENT: Overture Walker, Chair; Jesica Mackey, Vice-Chair; Jason Branham, Derrek Pugh, Yvonne McBride, Paul Livingston, Allison Terracio, Don Weaver, Gretchen Barron (via Zoom), Cheryl English, and Chakisse Newton (via Zoom)

OTHERS PRESENT: Kyle Holsclaw, Aric Jensen, Patrick Wright, Leonardo Brown, Anette Kirylo, Chelsea Bennett, Lori Thomas, Stacey Hamm, Jennifer Wladischkin, Tamar Black, Thomas Gilbert, Angela Weathersby, Geo Price, Venyke Harley, Michael Byrd, Ashiya Myers, Jeff Ruble, Susan O'Cain, Dale Welch, Ashley Fullerton, and Wayne Thornley

- 1. **CALL TO ORDER** Chairman Overture Walker called the meeting to order at approximately 6:00 PM.
- 2. **INVOCATION** The Invocation was led by the Honorable Cheryl English.
- 3. **PLEDGE OF ALLEGIANCE** The Pledge of Allegiance was led by the Honorable Cheryl English.

4. APPROVAL OF MINUTES

- a. Regular Session: July 18, 2023 Mr. Pugh moved to approve the minutes as distributed, seconded by Ms. Mackey. In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.
- b. Zoning Public Hearing: July 25, 2023 Mr. Livingston moved to approve the minutes as distributed, seconded by Mr. Pugh.
 - In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.
- 5. **ADOPTION OF AGENDA** Ms. McBride moved to adopt the agenda as published, seconded by Ms. Mackey.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.

POINT OF PERSONAL PRIVILEGE – Mr. Weaver thanked the Clerk of Council staff for their excellent job in preparing Council for the SCAC Annual Conference.

POINT OF PERSONAL PRIVILEGE – Mr. Pugh recognized the military members in the audience.

- 6. **REPORT OF THE ATTORNEY FOR EXECUTIVE SESSION (Pursuant to SC Code 30-4-70)** Mr. Patrick Wright, County Attorney, indicated the following item qualifies for Executive Session under South Carolina Code section 30-4-70:
 - a. <u>Blythewood Intergovernmental Agreement/Annexation</u>
 - b. MPG Arden, LLC v. Richland County, et al. Road Closure Petition
 - c. Proposed Amendment to Land Development Code Interim Procedures
 - d. Legislative Act 81 and Amendment to Richland County Code regarding First Steps Program
 - e. Personnel Matter: County Attorney Contract

Special Called Meeting Minutes August 29, 2023 f. The Honorable Joseph M. Strickland v. Richland County Legislative Delegation, Richland County, et al.

7. <u>CITIZENS' INPUT</u>

a. For Items on the Agenda Not Requiring a Public Hearing – No signed up to speak.

8. CITIZENS' INPUT

- a. <u>Must Pertain to Richland County Matters Not on the Agenda (Items for which a public hearing is required or a public hearing has been scheduled cannot be addressed at this time.)</u>
 - 1. Kim Murphy, 154 Old Laurel Lane, Chapin, SC 29036 County Ordinance Procedures

9. **OPEN/CLOSE PUBLIC HEARINGS**

- a. Authorizing the execution and delivery of a fee-in-lieu of ad valorem taxes and incentive agreement by and between Richland County, South Carolina and Vista Depot Holding, LLC, among other of its affiliates, to provide for payment of a fee-in-lieu of taxes; authorizing certain infrastructure credits; and other related matters No signed up to speak.
- b. Authorizing the execution and delivery of one or more fee-in-lieu of ad valorem taxes and incentive agreements by and among Richland County, South Carolina, LDE LLC, and Shop Grove 1 LLC (formerly known as Project Growth) to provide for payment of a fee-in-lieu of taxes; authorizing certain infrastructure credits; and other related matters No one signed up to speak.
- c. Authorizing the expansion of the boundaries of the I-77 Corridor Regional Industrial Park developed with Fairfield County to include certain property located in Richland County; the execution and delivery of a public infrastructure credit agreement to provide for public infrastructure credits to 2222 Main LLC, a company formerly known to the County as Project Main View; and other related matters No one signed up to speak.

10. REPORT OF THE COUNTY ADMINISTRATOR

Mr. Leonardo Brown, County Administrator, noted he and other County Administrators throughout the State received an invitation from the SC Ethics Commission to provide training to the various department heads and elected officials. The training can be provided in person or virtually. He will provide additional details as they become available.

Mr. Michael Byrd, Emergency Management Director, provided an update on Hurricane Idalia and its projected effect on Richland County.

Mr. Brown indicated he met with the school districts, private schools, colleges/universities, etc., to coordinate plans affecting the community and employees. The school districts will have early releases on Wednesday and delayed starts on Thursday. If they have business to conduct with the County, the community is encouraged to do so by noon to limit the number of individuals on the roads.

- a. Administrator's Nomination: Items in this section require action that may prejudice the County's interest in a discernible way (i.e., time-sensitive, exigent, or of immediate importance)
 - 1. County Administrator's Office South Carolina Veterans' Affairs Enhancement Plan Grant Letter of Support Mr. Brown stated the County has received a request from the SC Military Department Director of Strategic Initiatives to provide a letter of support to seek funding to provide enhancements to the TAG Complex at 1 National Guard Road in Columbia. The proposal is to repurpose an existing facility (formerly leased by Dominion Energy) for community outreach and improved service member, veteran, and family services support. Staff recommends approval of this item.
 - 2. Community Planning & Development Conservation: Mitigation Bank Credit Sales JLAM Blythewood Investors Mr. Brown stated staff is recommending approval of the request to purchase 3.7 wetland credits for the development of the Richland Logistics Center in Richland County at a rate of \$20,000 per credit.
 - 3. Community Planning & Development Conservation: Mitigation Bank Credit Sales J&C Investments, LLC Mr. Brown stated staff is recommending approval of the request to purchase 3.9 wetland credits for the expansion of a commercial facility in Lexington County at a rate of \$20,000 per credit.
 - 4. Office of the County Administrator Military Enhancement Plan Grant Proposal -McEntire Joint National Guard Base Grant Letter of Support Mr. Brown stated staff is recommending approval of the letter of support for grant funding for the modular temporary housing units for dedicated firefighters at McEntire Joint National Guard Base.

Ms. McBride moved to approve items 10(a)(1), 10(a)(2), 10(a)(3), and 10(a)(4), seconded by Ms. English. In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The vote in favor was unanimous.

Ms. English moved to reconsider items 10(a)(1), 10(a)(2), 10(a)(3), and 10(a)(4), seconded by Ms. Terracio.

Special Called Meeting Minutes August 29, 2023 Opposed: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The motion for reconsideration failed.

- 11. **REPORT OF THE CLERK OF COUNCIL** No report was given.
- 12. **REPORT OF THE CHAIR** No report was given.

POINT OF PERSONAL PRIVILEGE – Ms. Mackey recognized the SCAC Level I Graduates: Ms. Barron, Clerk of Council Kirylo, Assistant County Administrator Thomas, and herself.

13. APPROVAL OF CONSENT ITEMS

a. Case #23-012MA Michael Arnold RM-HD to GC (.25 Acres) 1559 Daulton Drive TMS # R17102-03-10 [SECOND READING]

b. <u>Case #23-014MA</u>
<u>David Cook</u>
<u>RU to RS-LD (5.63 Acres)</u>
<u>2271 Hollingshed Road</u>
<u>TMS # R05204-01-05 & R05200-01-38 [SECOND READING]</u>

Case #23-019MA
Keisha Garrick
RU to NC (.73 Acres)
7730 Bluff Road
TMS # R32403-02-07 [SECOND READING]

d. Case #23-020MA Scott R. Armstrong RU to RS-MD 113 Beaver Dam (.58 Acres) TMS # R22707-03-02 [SECOND READING]

Ms. Newton moved to approve items 13(a)-13(d), seconded by Ms. Terracio.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.

e. <u>Department of Public Works – Jim Hamilton-LB Owens Airport (CUB) Airport – Conditional Approval of Work Authorization(WA) and Associated Grants</u>

Ms. Newton moved to approve item e, seconded by Ms. Terracio.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.

Ms. Newton moved to reconsider Item 13(e), seconded by Ms. English.

Opposed: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The motion for reconsideration failed.

14. THIRD READING ITEM

a. Authorizing the execution and delivery of a fee-in-lieu of ad valorem taxes and incentive agreement by and between Richland County, South Carolina and Vista Dept Holding, LLC, among other of its affiliates to provide for payment of a fee-in-lieu of taxes; authorizing certain infrastructure credits; and other related matters – Mr. Livingston moved to defer this item until the September 12th Council meeting, seconded by Ms. Terracio.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.

b. <u>Authorizing the execution and delivery of a fee-in-lieu of one or more fee-in-lieu of ad valorem taxes and incentive agreements by and among Richland County, South Carolina, LDE LLC, and Shop Grove 1 LLC (formerly known as a second control of the control of</u>

<u>Project Growth) to provide for payment of a fee-in-lieu of taxes; authorizing certain infrastructure credits; and other related matters</u> – Mr. Livingston moved to approve this item, seconded by Ms. McBride.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The vote in favor was unanimous.

Authorizing the expansion of the boundaries of the I-77 Corridor Regional Industrial Park developed with Fairfield County to include certain property located in Richland County; the execution and delivery of a public infrastructure credit agreement to provide for public infrastructure credits to 2222 Main, LLC, a company formerly known to the County as Project Main View; and other related matters – Mr. Livingston moved to approve this item, seconded by Ms. English.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The vote in favor was unanimous.

Mr. Livingston moved to reconsider items 14(b) and 14(c), seconded by Ms. English.

Opposed: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The motion for reconsideration failed.

15. REPORT OF THE ADMINISTRATION AND FINANCE COMMITTEE

a. <u>Department of Public Works – Engineering – Pavement Management System</u> – Ms. Mackey stated the committee recommended approval of the pavement management system from Roadway Management Technology.

{AUDIO PROBLEMS}

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Walker, Mackey, English, and Newton

Opposed: Weaver

Abstain: Barron (due to audio problems)

The vote was in favor.

Ms. Mackey moved to reconsider this item, seconded by Ms. Terracio.

In Favor: Weaver

Opposed: Branham, Pugh, McBride, Livingston, Terracio, Walker, Mackey, English, and Newton

Abstain: Barron (due to audio problems The motion for reconsideration failed.

16. REPORT OF THE OFFICE OF SMALL BUSINESS OPPORTUNITY AD HOC COMMITTEE

a. Review of OSBO Ordinance:

1. Ordinance 058-16HR – "An Ordinance amending the Richland County Code of Ordinances, Chapter 2, Administration; so as to move the division known as the Office of Small Business Opportunity from Procurement so that this division directly reports to the County Administrator – Mr. Pugh stated the committee recommended approval.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The vote in favor was unanimous.

17. REPORT OF THE EMPLOYEE EVALUATION AD HOC COMMITTEE

a. <u>2023 Employee Evaluation</u> – Ms. Newton stated the committee recommended Council approve Pathway's Consulting's recommendations for staff evaluations and negotiate to extend the contract for an additional year to assist with employee evaluations.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The vote in favor was unanimous.

Ms. Newton moved to reconsider this item, seconded by Mr. Pugh.

Special Called Meeting Minutes August 29, 2023 Opposed: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The motion for reconsideration failed.

18. **OTHER ITEMS**

- a. FY24 District 5 Hospitality Tax Allocations (Nickelodeon Theatre \$5,000; Jam Room Foundation \$6,000; ColaJazz Foundation \$5,000; Five Points Association \$10,000; and Columbia Music Festival Association \$5,000)
- b. FY24 District 6 Hospitality Tax Allocations (Colalazz Foundation \$5,000)
- c. FY24 District 9 Hospitality Tax Allocations (ColaJazz Foundation \$5,000 and Ridgeview High School "The Bash" \$20,000)
- d. FY24 District 10 Hospitality Tax Allocations (Latino Communications CDC \$15,000 and Columbia City Ballet \$5,000
- e. FY24 District 11 Hospitality Tax Allocations (Main Street Latin Festival \$5,000)

Mr. Pugh moved to approve items 18(a)-18(e), seconded by Ms. English.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.

Ms. Terracio moved to reconsider items 18(a)-18(e), seconded by Mr. Pugh.

Opposed: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The motion for reconsideration failed.

19. EXECUTIVE SESSION

Mr. Pugh moved to go into Executive Session, seconded by Ms. Terracio.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton The vote in favor was unanimous.

Council went into Executive Session at approximately 6:46 PM and came out at approximately 7:27 PM

Mr. Pugh moved to come out of Executive Session, seconded by Ms. English.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Walker, Mackey, English, and Newton

The vote in favor was unanimous.

Mr. Walker indicated no action was taken in Executive Session.

a. <u>Blythewood Intergovernmental Agreement/Annexation</u> – Mr. Walker moved to direct the Administrator to proceed as discussed in Executive Session, seconded by Ms. Terracio.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Mackey, and English

Abstain: Barron and Newton (due to not participating during Executive Session)

The vote in favor was unanimous.

- b. MPG Arden, LLC v. Richland County, et al. Road Closure Petition No action was taken.
- c. <u>Proposed Amendment to Land Development Code Interim Procedures</u> No action was taken.
- d. <u>Legislative Act 81 and Amendment to Richland County Code regarding First Steps Program</u> Ms. Mackey moved to amend the Richland County Code of Ordinances; Chapter 15, Libraries by amending Section 15-2 so as to authorize the

County Library Board to recommend one employee of the library system to the County Council to serve as a member of the County's First Steps Partnership; and Chapter 2, Administration, by amending Section 2-332 so as to recognize the Richland County First Steps Partnership Board, seconded by Ms. Terracio.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Walker, Mackey, and English

Abstain: Barron and Newton (due to not participating during Executive Session) The vote in favor was unanimous.

Ms. McBride inquired if an ordinance does not go through the committee process if it is due to extenuating circumstances.

Mr. Wright responded that this item is something that the Legislature recently approved, and the County is required to do by them. Therefore, it does not necessarily have to go through a committee.

Ms. McBride expressed concern about amending ordinances without them going through the committee process unless there is an extenuating circumstance or mandated by the Legislature.

- e. Personnel Matter: County Attorney Contract No action was taken.
- f. The Honorable Joseph M. Strickland v. Richland County Legislative Delegation, Richland County, et al. No action was taken.

20. MOTION PERIOD

- a. I move County Council fund EdVenture Children's Museum Hospitality Tax request for facility improvements and enhancements to improve safety and attract new visitors [MACKEY] The Chair referred this item to the A&F Committee.
- 21. **ADJOURNMENT** Ms. Terracio moved to adjourn the meeting, seconded by Ms. Barron.

In Favor: Branham, Pugh, McBride, Livingston, Terracio, Weaver, Barron, Mackey, English, and Newton

Opposed: Walker

The vote was in favor.

The meeting adjourned at approximately 7:45 PM.

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Report of the County Administrator

Special Called – September 12, 2023

UPDATES FOR CONSIDERATION

- 1. COLUMBIA CONVENTION CENTER TOURISM DEVELOPMENT FEE REQUEST
- 2. PROPERTY INQUIRY

1221 Gregg Street, Columbia, SC, 29201 TMS# R11406-16-16, TMSR11406-16-17

3. SOUTH CAROLINA JAIL ADMINISTRATORS ASSOCIATION CONFERENCE

October 01 – October 04, 2023

4. CAPITAL PROJECTS WORK SESSION

Public Safety Complex Voter Registration & Elections/ Department of Juvenile Justice

Family Services Center Detention Center

Potential Dates:

Thursday, September 14, 2023 Thursday, September 19, 2023

5. PRISMA HEALTH MEDICAL SCHOLARS PROGRAM

Held in October, the Health Medical Scholar's Program is designed to educate community leaders about the innovative work to transform healthcare and how it impacts you and/or the business industry, as well as offer the opportunity to learn more about local and national healthcare strategy. The program offers leaders the opportunity to get to know the PRISMA Health executive leadership team and network with other community leaders.

Program Dates:

Friday, October 06, 2023

Friday, October 13, 2023

Friday, October 20, 2023

ADMINISTRATOR'S NOMINATION:

Items in this section require action that may prejudice the County's interest in a discernable way (i.e. time sensitive, exigent, or of immediate importance)

- 1. Utilities Department McEntire Air National Guard Base Wastewater Treatment Plant Closure Project: Staff recommends approval of awarding the McEntire Wastewater Treatment Plant (WWTP) Closure Project to AAA Utility and Construction, LLC.
- 2. Richland County Voter Registration & Elections Office Proposed Retention Schedule Modification:
 The Richland County Voter Registration and Elections Office proposes a modification to its retention schedule of certain records without a permeant retention schedule from 24 months to 22 months.
 The proposed modification is in accordance with recommendation of the State Election Commission.

ATTACHMENTS:

- 1. Agenda Briefing: Utilities Department McEntire Air National Guard Base Wastewater Treatment Plant Closure Project
- 2. Agenda Briefing: Richland County Voter Registration & Elections Office Proposed Retention Schedule Modification

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

Prepared by:	Bill Davis		Title:	[Director		
Department:	Utilities		Divisi	Division:			
Date Prepared:	red: August 21, 2023		Meeting Date:		Date:	September 12, 2023	
Legal Review	Review Patrick Wright via email			Date:		August 28, 2023	
Budget Review	Abhijit Deshpande via email			Date:		August 28, 2023	
Finance Review	Stacey Hamm via email			Da	te:	September 1, 2023	
Approved for consider	Approved for consideration: Assistant County Administrate			John	M. Tho	ompson, Ph.D., MBA, CPM, SCCEM	
Meeting/Committee	Meeting/Committee Special Called						
Subject	McEntire Air National Guard Base Wastewater Treatment Plant Closure Project						

RECOMMENDED/REQUESTED ACTION:

Staff recommends approval of awarding the McEntire Wastewater Treatment Plant (WWTP) Closure Project to AAA Utility and Construction, LLC.

Request for Council Reconsideration: X Yes							
FIDUCIARY:							
Are funds allocated in the department's current fiscal year budget?	\boxtimes	Yes		No			
If not, is a budget amendment necessary?		Yes	\boxtimes	No			

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

The estimated cost for the McEntire WWTP closure project was \$291,500, which included a 10% contingency. Staff received a bid price of \$216,500 and request to include a 10% contingency, bringing the total cost to \$238,150. McEntire will reimburse Richland County Utilities (RCU) for the total cost of the project.

Applicable department/grant key and object codes: 2110367004.532200

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Request for Bid RC-585-B-24 was issued on July 5, 2023. The bids were received and opened on August 7, 2023, and there was one submittal from AAA Utility and Construction LLC. AAA Utility & Construction's bid was evaluated, found to be responsive and responsible, and within the budget for the project. Procurement recommends award to AAA Utility and Construction for this project.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

There are no legal concerns regarding this matter.

REGULATORY COMPLIANCE:

The McEntire WWTP Closure project will complete the County's obligation to the South Carolina Department of Health and Environmental Control to close the facility which is now being delivered for treatment at the Eastover WWTP.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

RCU requests approval to award the contract for decommissioning the McEntire WWTP in the southeast region of Richland County. Since the completion of the Southeast Sewer & Water project, McEntire Air National Guard Base has been connected to the new public sewer collection system; therefore, its facility is no longer needed and must be properly closed.

The purpose of this project is to execute the requirements of the National Pollutant Discharge Elimination System (NPDES) Closure Plan for McEntire Air National Guard Base WWTP. The project includes miscellaneous decommissioning, such as sludge dewatering and disposal, removal of structures and equipment, and backfilling structures.

RCU requests approval to award the contract to AAA Utility and Construction, LLC which has been reviewed by Procurement, recommended by RCU, and selected to complete this project.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

Goal 1: Foster Good Governance

Objective 1.5: Collaborate with other governments.

By working together with McEntire, Richland County can help provide a safer and cleaner environment for those living within the watershed of these aging and previously failing sewer systems.

ADDITIONAL COMMENTS FOR CONSIDERATION:

McEntire requests this project be expedited to meet its fiscal year requirement.

ATTACHMENTS:

1. Bid Tabulation

						AA Utility a	nd Construction, L
					Total Cost	\$	216,500.0
					Selected #		0
					Selected (\$)		\$ 0
					Unit		
				Quantity	of	Unit	Total
#	Items	Selected	Lowest	Required	Measure	Price	Cost
0							
	Lump Sum for all work as indicated in the scope of work						
#0-1	for McEntire WWTP and Lagoon Closure	\$0	\$ 216,500.	(1	LS	\$ 216,500.	\$ 216,500.0



2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

Prepared by:	Ashiya A. M	1yers	Title:	1	Assistant to the County Administrator		
Department:	Administra	tion	Division:				
Date Prepared:	ed: September 5, 2023 Mee		Meeti	Meeting Date:		September 12, 2023	
Legal Review	ew Patrick Wright via email			Date:		September 5, 2023	
Budget Review	Abhijit Deshpande via email			Date:		September 5, 2023	
Finance Review	Stacey Han	Stacey Hamm via email		Da	ite:	September 5, 2023	
Approved for consider	Approved for consideration: County Administrator Leonardo Brown, MBA, CPM			rown, MBA, CPM			
Meeting/Committee	Special C	Called					
Subject	Voter Re	Voter Registration & Elections Office Retention Schedule Modification					

RECOMMENDED/REQUESTED ACTION:

The Richland County Voter Registration and Elections Office proposes a modification to its retention
schedule of certain records without a permanent retention schedule from 24 months to 22 months.

Request for Council Reconsideration: X Yes							
FIDUCIARY:							
Are funds allocated in the department's current fiscal year budget?		Yes		No			
If not, is a budget amendment necessary?		Yes		No			

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

There is no anticipated fiscal impact.

Applicable department/grant key and object codes: Not applicable.

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

There are no legal concerns regarding this matter.

REGULATORY COMPLIANCE:

The proposed retention schedule is in accordance with the recommendation from the State Election Commission and aligns with the federal requirement (Law Code 52 USC §20701).

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

Richland County Voter Registration and Elections Office contacted County Administration Brown on August 18, 2023 regarding a proposed amendment to its record retention schedule of certain records without a permanent retention schedule.

The proposed modification would shift retention to 22-months from 24-months in accordance with the recommendation of the State Election Commission to align with the federal requirement. The modification will enable to the Richland County Voter Registration and Elections Office to dispose of records from the previous election prior to the next upcoming election.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

- Goal 1: Foster Good Governance
 - Objective 1.5: Collaborate with other governments
 - Establish best practices using peer-to-peer neighbors, like entities and related professional associations to measure achievement of best practices via workshops, fairs, or another constructive events
 - Build relationships with non-profit governmental organizations, municipalities, state, and federal organizations across all departments to determine points of parity

ATTACHMENTS:

Communication from Travis Alexander, Director, Richland County Voter Registration and Elections
Office

Board Members Anjanette D. President - Chair Benjamin Dunn Shelia E. Washington

Voter Registration & Elections of



Richland County, South Carolina

Dear Mr. Chairman, Members of the Richland County Council, and County Administration,

I am writing to address the request made by the Richland County Voter Registration and Elections office regarding the amendment of the Retention Schedule (Please see the attached document). The office has proposed a modification from 24 months to 22 months, in accordance with the recommendation of the State Election Commission, aligning with the federal requirement (Law Code 52 USC §20701).

The primary objective behind setting the 22-month retention schedule was to enable the Voter Registration and Election Offices to dispose of records from the previous election before the next upcoming election. It is important to note that this applies exclusively to certain records without a permanent retention schedule.

In order to proceed with the amended time frame, the relevant documents must be signed by both myself and the Chairman of the County Council. I kindly request your assistance in obtaining the necessary signatures on these documents (2 copies). Once signed, please return both copies to me so that I can submit them to the Department of S. C. Archives. Additionally, I will provide a copy for your records once it has been accepted by the Director of the South Carolina Department of Archives.

Thank you for your valuable support in this matter. It is essential that we address this on a county by county basis, as attempts to request this change collectively through the State Election Commission have been unsuccessful. Therefore, we must complete this process individually for each County.

Your cooperation is greatly appreciated.

KINDEST REGARDS

Travis Alexander

Director

Richland County Voter Registration and Elections

Overture Walker
County Council- Chair
Richland County



July 24, 2023

Travis Alexander Richland County Voter Registration and Elections 2020 Hampton Street Columbia, SC 29204

Mr. Alexander:

Please find enclosed two copies of the retention schedules prepared as per your request. An "Approval of Records Retention Schedule" form is attached to each of the schedules for the approval signature of the Approving Authorities in Parts I and II.

After all applicable parties have signed the schedules, please return all copies to the SC Department of Archives and History. The Archives Director has final approval and will endorse Part III. Once approved, you will receive a copy for your files and the schedules can be implemented.

If you have any questions, please contact me at (803)-896-6125 or via email at ccondon@scdah.sc.gov

Sincerely

Chris Condon

Local Records Analyst

Records Management Program

Enclosures: 2



South Carolina Department of Archives & History Division of Archives and Records Management

APPROVAL OF RECORDS RETENTION SCHEDULE

In accordance with provisions of Title 30, Code of Laws of South Carolina, 1976, Sections 30-1-10 through 30-1-40, as amended, the attached Records Retention Schedule is submitted for approval. This schedule supersedes any previously approved schedule for these same records series.

PART I- Office or Department

Richland County

Local Government Subdivision

Voter Elections and Registration

Office or Department 39 Record Group Number

I certify that I am authorized to act for this agency in the disposition of its public records and hereby approve the attached Records Retention Schedule. The schedule meets all legal and audit requirements

and the records have no further administrative, fiscal, or legal value to this agency after the expiration of the prescribed retention periods. Records series included in this approval are numbered: 18714 - 18716 8-1-2023 Frank Alexander L Date Signature of Approving Authority Title PART II- Governing Body I am authorized to act for the governing body of this local government subdivision and certify that the governing body has approved the Records Retention Schedule as described in Part I, above. Date Signature of Approving Authority Title PART III- Department of Archives and History The records listed in the attached Records Retention Schedule have been evaluated by this department for their management, research, and permanent value and are approved for retention or disposal as described in the schedule.

Date Director, Department of Archives and History 25 of 135

RICHLAND COUNTY

RECORD GROUP NUMBER: 39

VOTER ELECTIONS AND REGISTRATION OFFICE

18714 ELECTION MATERIAL (USED)

Description:

Materials used by the election commission during an election to document the collection of ballot box keys and to verify the election was run correctly. Information includes plastic key to ballot boxes, spoiled ballots, ballot box verification form name/address of verifier, red seal number (plastic key), type of election, name of witness, date, and computer diskettes used to tabulate election results

Retention:

22 months, then destroy.

18715 ABSENTEE BALLOT REQUESTS

Description:

Documents official requests for sending out absentee ballot applications. Information includes request number, date, party, name of voter, voter's address, home address, precinct number, registration number, name of requester and address, name/address of voter's relative, phone number, comments, application number and date mailed.

Retention:

22 months, then destroy.



South Carolina Department of Archives and History Records Management Division

RECORDS
RETENTION
SCHEDULE

18716

BALLOTS

Description:

Consists of printed ballots from general elections. Information includes name of candidate, office running for, and space for write-in candidate.

Retention:

22 months, then destroy.



South Carolina Department of Archives & History Division of Archives and Records Management

APPROVAL OF RECORDS RETENTION SCHEDULE

In accordance with provisions of Title 30, Code of Laws of South Carolina, 1976, Sections 30-1-10 through 30-1-40, as amended, the attached Records Retention Schedule is submitted for approval. This schedule supersedes any previously approved schedule for these same records series.

PART I- Office or Department

Richland County

Local Government Subdivision

Voter Elections and Registration

Office or Department 39 Record Group Number

I certify that I am authorized to act for this agency in the disposition of its public records and hereby approve the attached Records Retention Schedule. The schedule meets all legal and audit requirements and the records have no further administrative, fiscal, or legal value to this agency after the expiration of

the prescribed retention periods. Records series included in this approval are numbered: 18714 - 18716 Signature of Approving Authority PART II- Governing Body I am authorized to act for the governing body of this local government subdivision and certify that the governing body has approved the Records Retention Schedule as described in Part I, above. Date Signature of Approving Authority Title PART III- Department of Archives and History The records listed in the attached Records Retention Schedule have been evaluated by this department for

their management, research, and permanent value and are approved for retention or disposal as described in the schedule.

Date Director, Department of Archives and History 28 of 135

RICHLAND COUNTY

RECORD GROUP NUMBER: 39

VOTER ELECTIONS AND REGISTRATION OFFICE

18714 ELECTION MATERIAL (USED)

Description:

Materials used by the election commission during an election to document the collection of ballot box keys and to verify the election was run correctly. Information includes plastic key to ballot boxes, spoiled ballots, ballot box verification form name/address of verifier, red seal number (plastic key), type of election, name of witness, date, and computer diskettes used to tabulate election results

Retention:

22 months, then destroy.

18715 ABSENTEE BALLOT REQUESTS

Description:

Documents official requests for sending out absentee ballot applications. Information includes request number, date, party, name of voter, voter's address, home address, precinct number, registration number, name of requester and address, name/address of voter's relative, phone number, comments, application number and date mailed.

Retention:

22 months, then destroy.



South Carolina Department of Archives and History Records Management Division

RECORDS RETENTION SCHEDULE

18716 BALLOTS

Description:

Consists of printed ballots from general elections. Information includes name of candidate, office running for, and space for write-in candidate.

Retention:

22 months, then destroy.

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

Prepared by:	Zach Cavan	augh	Title	e: Director		
Department:	Community	Planning & Development	Divis	Division: Busine		ness Service Center
Date Prepared:	June 2, 202	3	Mee	Meeting Date:		June 27, 2023
Legal Review	l Review Patrick Wright via email			Date:		June 9, 2023
Budget Review	Abhijit Deshpande via email			Date:		June 12, 2023
Finance Review	Stacey Hamm via email			D	ate:	June 8, 2023
Approved for conside	Approved for consideration: Assistant County Administra			Ario	c A Jense	en, AICP
Meeting/Committee	Meeting/Committee Administration & Finance					
Subject	Business Service Center Ordinance Amendment					

RECOMMENDED/REQUESTED ACTION:

Staff recommends approval of the 2023 Business License Rate Class Schedule to maintain compliance with the South Carolina Fiscal Affairs office.

Staff also recommends approval of the updated Business License Tax Rates to conform to the FY23-24 Richland County budget ordinance.

Richland County budget ordinance.		
Request for Council Reconsideration: Yes		
FIDUCIARY:		
Are funds allocated in the department's current fiscal year budget?	Yes	No
If not, is a budget amendment necessary?	Yes	No

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

Compliance with the South Carolina Fiscal Affairs office ensures businesses are charged appropriately for their 2024 business license.

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

There are no legal concerns regarding this matter.

REGULATORY COMPLIANCE:

Business License Tax schedules are updated every odd year based on the IRS profitability index. Based on the IRS profitability index data, the South Carolina Fiscal Affairs office assigns each industry type a rate class based on their North American Industry Classification System (NAICS) code. The updated 2023 Business License Tax schedule will ensure Richland County's compliance with the SC Fiscal Affairs office.

To conform to the FY23-24 Richland County budget ordinance, the Richland County Business Service Center Business License Tax Schedule Rates must be adjusted to match what was passed with the annual budget.

MOTION OF ORIGIN:

There is no associated Council motion of origin.

STRATEGIC & GENERATIVE DISCUSSION:

Staff recommends approval of the 2023 Business License Class Schedule by NAICS code to comply with the South Carolina Fiscal Affairs office. Every odd year, each industry type is placed into a rate class based on the IRS's profitability index data. The 2023 business license class schedule has 7 industry types going down either one or two rate classes and two industry types going up a rate class compared to the 2021 business license class schedule.

Once each industry type is placed into their 2023 rate class, the Director of Business Services will implement this change within the Business Service Centers software with an effective date of January 1, 2024.

If this request is denied, Richland County would be non-compliant with the South Carolina Fiscal Affairs office which would result in businesses being charged either too much or not enough for their 2024 business license.

Staff also recommends approval of the updated Business License Tax Rates to conform with the FY23-24 Richland County budget ordinance. With the passage of the FY23-24 budget ordinance, an updated Business License Tax rate structure was included. This ordinance amendment will ensure that the Richland County budget ordinance and the Business Service Center's ordinance match in relation to Business License Tax rates.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INTIATIVE:

Commit to Fiscal Responsibility- Ensuring compliance with State mandated business license tax structure changes promotes fiscal responsibility and transparency.

Establish Operational Excellence- Maintaining the integrity of the Business Service Centers ordinance to comply with State mandated changes or changes made by Richland County ensures operational excellence along with compliance.

ATTACHMENTS:

1. Business Service Center Ordinance Amendment

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. ____-23HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES; CHAPTER 16, LICENSES AND MISCELLANEOUS BUSINESS REGULATIONS; BY AMENDING THE BUSINESS LICENSE CLASS SCHEDULE TABLE AND THE BUSINESS LICENSE SCHEDULE RATES TABLE SO AS TO MAKE CONFORMING CHANGES.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

SECTION I. Section 16-5 of the Richland County Code of Ordinances is amended by deleting the tables in Section 16-5(5) entitled "2021 BUSINESS LICENESS CLASS SCHEDULE BY NAICS CODE" and "Richland County Business Service Center Business License Tax Schedule Rates" and inserting:

2023 BUSINESS LICENSE CLASS SCHEDULE BY NAICS CODE

NAICS		
Sector/Subsector	Industry Sector	Class
11	Agriculture, forestry, hunting and fishing	1.00
21	Mining	2.00
31	Manufacturing	3.00
32	Manufacturing	3.00
33	Manufacturing	3.00
42	Wholesale Trade	1.00
44	Retail Trade	1.00
45	Retail Trade	1.00
48	Transportation and Warehousing	1.00
49	Transportation and Warehousing	1.00
51	Information	4.00
52	Finance and Insurance	7.00
53	Real Estate and Rental and Leasing	7.00
54	Professional, Scientific, and Technical Services	5.00
55	Management of Companies	7.00
	Administrative and Support and Waste Management and	
56	Remediation Services	3.00
61	Educational Services	3.00
62	Health Care and Social Assistance	4.00
71	Arts, Entertainment, and Recreation	3.00
721	Accommodation	1.00
722	Food Services and Drinking Places	2.00
81	Other Services	4.00

Class 8	Mandatory or Recommended Subclasses	
23	Construction	8.10
482	Rail Transportation	8.20
517311	Wired Telecommunications Carriers	8.30
517312	Wireless Telecommunications Carriers (except Satellite)	8.30
5241	Insurance Carriers	8.40
5242	Insurance Brokers for non-admitted Insurance Carriers	8.40
713120	Amusement Parks and Arcades	8.51
713290	Nonpayout Amusement Machines	8.52
713990	All Other Amusement and Recreational Industries (pool tables)	8.60
Class 9	Optional Subclasses	
423930	Recyclable Material Merchant Wholesalers (Junk)	9.10
522298	Pawnshops	9.20
4411	Automobile Dealers	9.30
4412	Other Motor Vehicle Dealers	9.30
454390	Other Direct Selling Establishments (Regular Peddlers)	9.41
454390	Other Direct Selling Establishments (Seasonal Peddlers)	9.42
713290	Bingo Halls	9.50
711190	Other Performing Arts Companies (Carnivals and Circuses)	9.60
722410	Drinking Places (Alcoholic Beverages)	9.70

Note: Class Schedule is based on 2017 IRS Data.

Richland County Business Service Center Business License Tax Schedule Rates

Rate Class	<u>Income \$0-2,000</u>	All Income Over \$2,000 (Rate per \$1,000 or
		<u>fraction thereof</u>)
1	\$20.00	\$1.00
2	\$22.00	\$1.10
3	\$24.00	\$1.20
4	\$26.00	\$1.30
5	\$28.00	\$1.40
6	\$30.00	\$1.50
7	\$32.00	\$1.60
8	See Class 8 Rates Below	See Class 8 Rates Below

<u>SECTION II.</u> <u>Conflicting Ordinances</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

<u>SECTION III</u>. <u>Effective Date</u>. Except as otherwise provided, this ordinance shall be enforced from and after ______.

RICHLAND COUNTY COUNCIL

	Ву:	
	J	Overture Walker, Chair
Attest this day of		
, 2021.		
Anette Kirylo	-	
Clerk of Council		
RICHLAND COUNTY ATTORNEY'S OFF	FICE	
Approved As To LEGAL Form Only. No Opinion Rendered As To Content.		
First Reading: Second Reading: Public Hearing: Third Reading:		

Richland County Council Request for Action

Subject:

Case # 23-012MA

Michael Arnold RM-HD to GC (.25 Acres) 1559 Daulton Drive TMS# R17012-03-10

Notes:

First Reading: July 25, 2023 Second Reading: August 29, 2023

Third Reading:

Public Hearing: July 25, 2023

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ___-23HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTY DESCRIBED AS TMS # R17012-03-10 FROM RESIDENTIAL MULTIFAMILY HIGH-DENSITY DISTRICT (RM-HD) TO GENERAL COMMERCIAL DISTRICT (GC), AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the real property described as TMS # R17012-03-10 from Residential Multi-Family High-Density District (RM-HD) to General Commercial District (GC).

<u>Section II</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>Section III</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Public Hearing: July 25, 2023
First Reading: July 25, 2023
Second Reading: August 29, 2023
Third Reading: September 12, 2023

Subject:

Case # 23-014MA David Cook RU to RS-LD (5.63 Acres) 2271 Holllingshed Road TMS# R05204-01-05 & R05200-01-38

Notes:

First Reading: July 25, 2023 Second Reading: August 29, 2023

Third Reading:

Public Hearing: July 25, 2023

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ___-23HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTIES DESCRIBED AS TMS # R05204-01-05 AND R05200-01-38 FROM RURAL DISTRICT (RU) TO RESIDENTIAL SINGLE-FAMILY LOW-DENSITY DISTRICT (RS-LD); AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the real property described as TMS # R05204-01-05 AND R05200-01-38 from Rural District (RU) to Residential Single-Family Low – Density - District (RS-LD).

<u>Section II</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>Section III</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Public Hearing: July 25, 2023
First Reading: July 25, 2023
Second Reading: August 29, 2023
Third Reading: September 12, 2023

Subject:

Case # 23-019MA Keisha Garrick RU to NC (0.73 Acres) 7730 Bluff Road TMS # R32403-02-07

Notes:

First Reading: July 25, 2023 Second Reading: August 29, 2023

Third Reading:

Public Hearing: July 25, 2023

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ___-23HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTY DESCRIBED AS TMS # R32403-02-07 FROM RURAL DISTRICT (RU) TO NEIGHBORHOOD COMMERCIAL DISTRICT (NC); AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the real property described as TMS # R32403-02-07 from Rural District (RU) to Neighborhood Commercial District (NC).

<u>Section II</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>Section III</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Public Hearing: July 25, 2023
First Reading: July 25, 2023
Second Reading: August 29, 2023
Third Reading: September 12, 2023

Subject:

Case # 23-020MA Scott R. Armstrong RU to RS-MD 113 Beaver Dam (0.58 Acres) TMS # R22707-03-02

Notes:

First Reading: July 25, 2023 Second Reading: August 29, 2023

Third Reading:

Public Hearing: July 25, 2023

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. ___-23HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR THE REAL PROPERTY DESCRIBED AS TMS # R22707-03-02 FROM RURAL DISTRICT (RU) TO RESIDENTIAL SINGLE-FAMILY MEDIUM DENSITY (RS-MD); AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>Section I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change the real property described as TMS # R22707-03-02 from Rural District (RU) to Residential Single-Family Medium Density (RS-MD)

<u>Section II</u>. <u>Severability</u>. If any section, subsection, or clause of this Ordinance shall be deemed to be unconstitutional, or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>Section III</u>. <u>Conflicting Ordinances Repealed</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

Public Hearing: July 25, 2023
First Reading: July 25, 2023
Second Reading: August 29, 2023
Third Reading: September 12, 2023

Subject:

An Ordinance Amending the Richland County Code of Ordinances, Chapter 15, Libraries, by amending Section 15-2 so as to authorize the County Library Board to recommend one employee of the library system to the County Council to serve as a member of the County's First Steps Partnership, and Chapter 2, Administration, by amending Section 2-332 so as to recognize the Richland County First Steps Partnership Board

Notes:

First Reading: August 29, 2023 Second Reading: Third Reading: Public Hearing:

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. -23HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES; CHAPTER 15, LIBRARIES, BY AMENDING SECTION 15-2 SO AS TO AUTHORIZE THE COUNTY LIBRARY BOARD TO RECOMMEND ONE EMPLOYEE OF THE LIBRARY SYSTEM TO THE COUNTY COUNCIL TO SERVE AS A MEMBER OF THE COUNTY'S FIRST STEPS PARTNERSHIP; AND CHAPTER 2, ADMINISTRATION, BY AMENDING SECTION 2-332 SO AS TO RECOGNIZE THE RICHLAND COUNTY FIRST STEPS PARTNERSHIP BOARD

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY COUNCIL:

<u>SECTION I</u>. Section 15-2(b) of the Richland County Code of Ordinances is hereby amended to read:

- (b) In addition to the powers and duties prescribed in paragraph (a) of this section, the board shall:
- (1) *Make books and materials available*. Provide and make available to the residents of the county, books and library materials and in the fulfillment of this function, shall establish a headquarters library and may establish branches and subdivisions thereof in appropriate geographical areas of the county within the limits of available funds. The board may operate one or more bookmobiles over routes determined by the board;
- (2) Adopt necessary regulations. Adopt regulations necessary to ensure effective operation, maintenance and security of the property of the library system; provided, however, such regulations shall not be in conflict with policy or regulations established by the county council;
- (3) Submit annual budget. Annually, at a time designated by the county council, submit to the council a budget for the ensuing fiscal year adequate to fund the operation and programs of the library system. Such budget shall list all funds which the board anticipates will be available for the operation of the library system. All funds appropriated, earned, granted or donated to the library system or any of its parts shall be used exclusively for library purposes. All financial

procedures relating to the library system including audits shall conform to the procedures established by the county council;

- (4) *File annual report*. Annually file a detailed report of its operations and expenditures for the previous fiscal year with the county council.
- (5) <u>Submit recommendations for appointment to the Richland County First Steps</u>

 <u>Partnership Board.</u> Submit the name of an employee of the library system to serve as a member of the Richland County First Steps Partnership Board to the County Council. If the council rejects the candidate, the board shall submit another recommendation.

<u>SECTION II.</u> Section 2-332of the Richland County Code of Ordinances is hereby amended by adding an appropriately lettered subsection to read:

- () Richland County First Steps Partnership Board.
 - (1) The County Council, pursuant to Act 81 of 2023, shall appoint, upon recommendation from the county library board, one member of the Richland County Public Library System staff shall to serve on the Richland County First Steps Partnership Board.
 - (2) The member shall perform all duties and be subject to the rules of the committee provided by law.

SECTION III	. Effective Date.	This	s ordinance shall be enforced from and after _	
				_
•				

RICHLAND COUNTY COUNCIL

	By:
	Overture Walker, Chair
Attest this day of	
, 2023.	
Anette Kirylo Clerk of Council	
RICHLAND COUNTY ATTORNEY'S OF	FFICE
Approved As To LEGAL Form Only.	
No Opinion Rendered As To Content.	
First Reading:	
Second Reading:	
Public Hearing:	
Third Reading:	

Subject:

An Ordinance of the County Council of Richland County, South Carolina, amending the zoning map of unincorporated Richland County, South Carolina, to change the zoning designation for all real property located in the unincorporated areas of Richland County, as described herein; and providing for severability and an effective date

Notes:

June 27, 2023 – The Development and Services Committee recommended Council approve the revision of the zoning map of unincorporated Richland County, South Carolina, to change the zoning designation for all real property located in the unincorporated areas of Richland County.

First Reading: Second Reading: Third Reading: Public Hearing:

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050



Agenda Briefing

Prepared by:	Geonard Price		Title:	Title: Deputy		Director	
Department:	Community	Community Planning & Development		Division: Plan		ning & Development Services	
Date Prepared:	August 8, 2	023	Meeting Date: S		ate:	September 12, 2023	
Legal Review	Patrick Wri	ght via email		Date:		August 17, 2023	
Budget Review	Abhijit Des	hpande via email		Dat	:e:	August 11, 2023	
Finance Review	Stacey Ham	nm via email		Date: /		August 11, 2023	
Approved for conside	ration:	tion: Assistant County Administr		ator Aric A Jensen, AICP		en, AICP	
Meeting/Committee	Special C	Special Called					
Subject	First Rea	First Reading - AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH					
	CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY,						
	SOUTH (SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR ALL REAL PROPERTY					
	LOCATE	LOCATED IN THE UNINCORPORATED AREAS OF RICHLAND CO			ND COUNTY, AS DESCRIBED HEREIN;		
AND PROVIDING FOR SEVERABILITY			AND AN	EFFE	CTIVE	DATE.	

RECOMMENDED/REQUESTED ACTION:

The Planning Commission recommends that County Council approve first reading for the proposed zoning map for the unincorporated areas of Richland County, in accordance with Title 6, Chapter 29 of the SC Code of Laws South Carolina Code and Section 26-1.8 of the previously adopted 2021 Land Development Code.

\boxtimes	Yes	No
	Yes	No

ADDITIONAL FISCAL/BUDGETARY MATTERS TO CONSIDER:

There are no external expenses associated with preparing and adopting the zoning map. Clarion and Associates, who drafted the 2021 Land Development Code on behalf of Richland County, have been contracted to prepare any text amendments recommended by the County subsequent to adopting the zoning map. It is anticipated that the text amendment preparation service will not exceed 12 months and \$25,000; sufficient funds are available in the FY24 budget.

Applicable department/grant key and object codes: 1100230000-526500

OFFICE OF PROCUREMENT & CONTRACTING FEEDBACK:

Not applicable.

COUNTY ATTORNEY'S OFFICE FEEDBACK/POSSIBLE AREA(S) OF LEGAL EXPOSURE:

The County Attorney's office recommended changes which staff have made to the draft ordinance. There are no legal concerns regarding this matter.

REGULATORY COMPLIANCE:

Richland County is obligated to follow all of the provisions of Title 6, Chapter 29 of the SC Code of Laws in consideration of any zoning map amendment or land development code text amendment.

MOTION OF ORIGIN:

"I move that County Council adopt the 2021 Land Development Code text amendments and the zoning map recommended by the planning commission by unanimous vote on November 7, 2022, to take effect on the effective date of the full 2021 Land Development Code text and associated maps."

Council Member	The Honorable Jason Branham, District 1		
Meeting	Regular Session		
Date	April 4, 2023		

STRATEGIC & GENERATIVE DISCUSSION:

Below is a summary of the Planning Commission's Zoning Map recommendation to the County Council, and attached to this briefing is a copy of the translation table used by the Planning Commission to formulate the proposed Zoning Map. A summary of the process to date, including an updated schedule, is found in the Additional Comments for Consideration section. As a reminder, the County Attorney has rendered an opinion that the Council must adopt a revised Zoning Map so as to complete the 2021 Land Development Code adoption process before deliberation can commence on any proposed text amendments.

Zoning Map the Planning Commission (PC) recommended zoning map is a translation of zoning classifications from the 2005 LDC to their equivalent in the 2021 LDC as based on the "translation table" in the adopted 2021 LDC. The PC directed staff to exactly follow the translation table with one exception and one note.

Exception: The Commission recommended that the Council add the M-1 Zone back into the 2021 LDC text instead of following the translation table.

Note: The translation table had more than one possible translation for rural zones, so the Commission had to create a metric for determining whether rural properties should be classified as AG, HM, or RT. The rule was applied to both Rural and Rural Residential zones and is based on size/acreage:

- 35 acres or larger = AG;
- 3 to less than 35 acres = HM;
- 0 to less than 3 acres = RT.

ASSOCIATED STRATEGIC GOAL, OBJECTIVE, AND INITIATIVE:

Objective 4.1: Establish plans and success metrics that allow for smart growth

ADDITIONAL COMMENTS FOR CONSIDERATION:

Work Session Follow Up

At the July 11th work session, Councilmember Branham requested that the translation table information be clarified to eliminate any confusion as to which zones parcels that are exactly 3 acres or 35 acres in size are assigned to. That information is corrected as follows:

- 35 acres or larger = AG;
- 3 to less than 35 acres = HM;
- 0 to less than 3 acres = RT.

At the same meeting, Councilmember Newton requested additional information regarding the Planning Commission's recommendation for lot size ranges and context sensitive residential development regulations (new development design considering existing development in an area). As that is a text amendment issue, the information will be provided in the agenda briefing for the text amendment work session scheduled for September 26th.

Process Schedule

In 2016, the Richland County Council directed the County Administrator and his staff to prepare an update to the 2005 Richland County Land Development Code as recommended in the Comprehensive Plan. This process was substantially completed when the Coronavirus pandemic occurred in early 2020, but the disruption thereof affected the timing and public input process. In November 2021, the County Council approved the written portion of the new Land Development Code, but not the Zoning Map. Concurrently, a group of citizens approached the Council concerned that - due to the pandemic and the length of time elapsed since the process started - additional public participation was needed.

In March 2022, the County Council directed the County Administrator and his staff to "restart" the zoning map design process. In addition, the Council recommended that the Planning Commission (PC) consider and recommend amendments to the previously adopted 2021 Land Development Code (LDC) text.

In November 2022, the Planning Commission completed its portion of the "restart" process, and recommended a new Zoning Map and several Land Development Code text amendments to the Council.

From February 2023 through April 2023, Community Planning & Development staff held public information meetings throughout Richland County to inform the community of the proposed zoning map amendments.

On April 04, 2023, the County Council received a presentation from Planning Commission Chair Christopher Yonke on the proposed Zoning Map and LDC text amendments. At the same meeting, Council Chair Overture Walker assigned the proposed zoning map and LDC text amendments to the Development & Services (D&S) Committee for consideration and a recommendation to the full Council.

On May 23, 2023, the D&S Committee discussed the proposed zoning map, text, and approval process at length. There were no successful motions, and so the items carried forward to the next agenda. However, the Committee requested that the Planning Commission confirm the accuracy of the LDC text amendment ledger and correct any errors, and then resubmit it to the Committee.

On June 05, 2023, the Planning Commission Chair entered into the record a final version of the LDC text amendment ledger as requested by the Committee.

On June 27, 2023, the Development and Services Committee recommended to full Council the adoption of the Zoning Map, as recommended by the Planning Commission, with an effective date of May 7, 2024.

On July 11, 2023, the County Council held a work session, during which the Council Chair expressed a desire to have the Zoning Map and any subsequent text amendments approved by December 2023. Subsequently, Council considered and deferred First Reading for the Zoning Map to the special called meeting of September 12, 2023.

The following is a Land Development Code Zoning Map and Text Amendments adoption schedule based on the Chair's guidance and previous Council action:

12 September First Reading Zoning Map 12 September **Public Hearing Zoning Map** 19 September Second Reading Zoning Map 03 October Third Reading Zoning Map 03 October First Reading Text Amendments 17 October **Work Session Text Amendments** 17 October **Public Hearing Text Amendments** 17 October Second Reading Text Amendments 07 November **Third Reading Text Amendments**

ATTACHMENTS:

- 1. Zoning Designation Translation Table utilized by the Planning Commission
- 2. Draft Ordinance

Richland County Planning Commission

Zone Map and LDC Comprehensive Revision Process

Zoning District Equivalencies PC Recommendation Nov 2022

Former Zoning District	New Zoning District
PR: Parks & Recreation	OS: Open Space
TROS: Traditional Recreation Open Space	OS: Open Space
RU: Rural	AG: Agricultural (35 acres+)
RR: Rural Residential	HM: Homestead (3 - <35 acres)
nn. nui ai nesideiitiai	RT: Residential Transition <3 acres)
RS-E: Residential Single-family Estate	R1: Residential 1
RS-LD: Residential Single-family Low-Density	R2: Residential 2
RS-MD: Residential Single-family Medium-Density	R3: Residential 3
RS-HD: Residential Single-family High-Density	R4: Residential 4
RM-MD: Residential Multi-family Medium-Density	R5: Residential 5
RM-HD: Residential Multi-family High-Density	R6: Residential 6
MH: Manufactured Home	Closest Matching R Zone
OI: Office & Institutional	EMP: Employment
Of. Office & Histitutional	INS: Institutional
NC: Neighborhood Commercial	MU1: Neighborhood Mixed-Use
None/New	MU2: Corridor Mixed-Use
None/New	MU3: Community Mixed-Use
RC: Rural Commercial	RC: Rural Crossroads
GC: General Commercial	GC: General Commercial
M-1: Light Industrial	M-1: Light Industrial
LI: Light Industrial	LI: Light Industrial
HI: Heavy Industrial	HI: Heavy Industrial
CC: Crane Creek	CC: Crane Creek
PDD: Planned Development	PD: Planned Development
TC: Town & Country	None/Deleted
None/New	PD-EC: Planned Development Employment
None/New	PD-TND: Planned Development Traditional
None/New	Neighborhood Design
AP: Airport Height Restrictive Overlay	AHR-O: Airport Heigh Restrictive Overlay
C: Conservation Overlay	WR-O: Water Resources Overlay
EP: Environmental Protection Overlay	WR-O: Water Resources Overlay
FP: Floodplain Overlay	FP-O: Floodplain Overlay
RD: Redevelopment Overlay	None/Deleted
CRD: Corridor Redevelopment Overlay	NC-O: Neighborhood Character Overlay
DBWP: Decker Boulevard/Woodfield Park	NC-O: Neighborhood Character Overlay
Neighborhood Redevelopment Overlay	MLO: Military Installation Overlay
None/New	MI-O: Military Installation Overlay

STATE OF SOUTH CAROLINA COUNTY COUNCIL OF RICHLAND COUNTY ORDINANCE NO. -23HR

AN ORDINANCE OF THE COUNTY COUNCIL OF RICHLAND COUNTY, SOUTH CAROLINA, AMENDING THE ZONING MAP OF UNINCORPORATED RICHLAND COUNTY, SOUTH CAROLINA, TO CHANGE THE ZONING DESIGNATION FOR ALL REAL PROPERTY LOCATED IN THE UNINCORPORATED AREAS OF RICHLAND COUNTY, AS DESCRIBED HEREIN; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, Article VIII of the South Carolina Constitution and Section 4-9-30 of the Code of Laws of South Carolina (the Home Rule Act) gives Richland County broad authority to provide a variety of services and functions within its jurisdiction, including, but not limited to, land use planning and land development regulation and similar activities and services; and

WHEREAS, Title 6, Chapter 29, of the Code of Laws of South Carolina provides the statutory enabling authority for Richland County to engage in planning and regulation of development within its jurisdiction; and

WHEREAS, Section 6-29-720 of the Code of Laws of South Carolina requires the County to adopt the Land Use Element of its Comprehensive Plan in conformance with the requirements therein as a prerequisite to continuing implementation of its zoning authority; and

WHEREAS, the County Council adopted a Comprehensive Plan on March 17, 2015, in conformance with the requirements of Title 6, Chapter 29, of the Code of Laws of South Carolina; and

WHEREAS, pursuant to Section 6-29-760 of the Code of Laws of South Carolina, the County Council amended the Richland County Code of Ordinances so as to adopt a new Land Development Code, which will regulate development and the types of uses permitted in the unincorporated areas of Richland County by the adoption of Ordinance No. 53.5-21HR on November 16, 2021; and

WHEREAS, it is the desire of County Council to amend the existing Zoning Map of unincorporated Richland County to be consistent and compatible with the recently adopted Land Development Code (Ordinance No. 53.5-21HR);

NOW, THEREFORE, pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE RICHLAND COUNTY COUNCIL:

<u>SECTION I.</u> The Zoning Map of unincorporated Richland County is hereby amended to change all property from their current zoning district classifications to new zoning district classifications as described in the new Land Development Code (Ordinance No. 53.5-21HR). The following changes are hereby made:

- 1. All property with the zoning district classification of Parks and Recreation (PR) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Open Space (OS) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 2. All property with the zoning district classification of Traditional Recreation Open Space (TROS) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Open Space (OS) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.

- 3. All property with the zoning district classification of Rural (RU) and individually comprised of thirty-five (35) acres or more prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Agricultural District (AG) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 4. All property with the zoning district classification of Rural (RU) and individually comprised of at least three (3) acres and less than thirty-five (35) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Homestead District (HD) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 5. All property with the zoning district classification of Rural (RU) and individually comprised of three (3) acres or less prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential Transition District (RT) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 6. All property with the zoning district classification of Residential Single-Family Estate (RS-E) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential 1 District (R1) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 7. All property with the zoning district classification of Residential Single-Family Low Density (RS-LD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential 2 District (R2) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 8. All property with the zoning district classification of Residential Single-Family Medium Density (RS-MD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential 3 District (R3) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 9. All property with the zoning district classification of Residential Single-Family Low High (RS-HD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential 4 District (R4) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 10. All property with the zoning district classification of Manufactured Housing (MH) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential 3 District (R3) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 11. All property with the zoning district classification of Residential Multi-Family Medium Density (RM-MD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have

- the zoning district classification of Residential 5 District (R5) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 12. All property with the zoning district classification of Residential Multi-Family High Density (RM-HD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Residential 6 District (R6) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 13. All property with the zoning district classification of Office and Institutional (OI) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Institutional District (INS) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 14. All property with the zoning district classification of Neighborhood Commercial (NC) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Neighborhood Mixed-Use District (MU1) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 15. All property with the zoning district classification of General Commercial (GC) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of General Commercial District (GC) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 16. All property with the zoning district classification of Light Industrial (M-1) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Light Industrial District (M-1) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 17. All property with the zoning district classification of Light Industrial (LI) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Light Industrial District (LI) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 18. All property with the zoning district classification of Heavy Industrial (HI) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Heavy Industrial District (HI) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 19. All property with the zoning district classification of Crane Creek Residential (CC-1) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Crane Creek Residential (CC-1) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 20. All property with the zoning district classification of Crane Creek Neighborhood Mixed Use (CC-2) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the

- zoning district classification of Crane Creek Neighborhood Mixed Use (CC-2) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 21. All property with the zoning district classification of Crane Creek Activity Center Mixed Use (CC-3) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Crane Creek Activity Center Mixed Use (CC-3) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 22. All property with the zoning district classification of Crane Creek Industrial (CC-4) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Crane Creek Industrial (CC-4) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 23. All property with the zoning district classification of Planned Development District (PDD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Planned Development (PD) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 24. All property with the zoning district classification of Airport Height Restrictive Overlay (AP) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Airport Height Restrictive Overlay (AHR-O) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 25. All property with the zoning district classification of Conservation (C) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Water Resources Overlay (WR-O) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 26. All property with the zoning district classification of Environmental Protection Overlay (EP) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Water Resources Overlay (WR-O) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 27. All property with the zoning district classification of Floodplain Overlay (FP) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Floodplain Overlay (FP-O) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.
- 28. All property with the zoning district classification of Corridor Redevelopment Overlay (CRD) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Neighborhood Character Overlay (NC-O) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.

29. All property with the zoning district classification of Decker Boulevard/Woodfield Park Neighborhood Redevelopment Overlay (DBWP) prior to the effective date of this ordinance, shall on the effective date of this ordinance and thereafter, until further amended, have the zoning district classification of Neighborhood Character Overlay (NC-O) as described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), with all the uses permitted therein.

SECTION II. A moratorium on requests for map amendments to any zoning district classification other than a district classification described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR), is hereby enacted, so that from and after the effective date of this ordinance, no person shall be permitted to apply for any zoning district classification other than a district classification described and regulated in the Land Development Code adopted on November 16, 2021 (Ordinance No. 53.5-21HR).

<u>SECTION III.</u> <u>Severability</u>. If any section, subsection, or clause of this ordinance shall be deemed unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>SECTION IV</u> <u>Conflicting Ordinances</u>. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

	ons of Section II, above, shall be effective from er provisions of this ordinance shall be effective
	RICHLAND COUNTY COUNCIL
	By: Overture Walker, Chair
Attest this day of	
, 2023	
Anette A. Kirylo Clerk of Council	
RICHLAND COUNTY ATTORNEY'S OF	FFICE
Approved As To LEGAL Form Only. No Opinion Rendered As To Content.	

September 12, 2023

September 12, 2023

September 19, 2023

October 03, 2023

First Reading:

Public Hearing:

Second Reading:

Third Reading:

Subject:

An Ordinance affirming the provisions of Ordinance No. 058-16HR, related to the Office of Small Business Opportunity

Notes:

First Reading: Second Reading: Third Reading: Public Hearing:

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. ____-23HR

AN ORDINANCE AFFIRMING THE PROVISIONS OF ORDINANCE NO. 058-16HR, RELATED TO THE OFFICE OF SMALL BUSINESS OPPORTUNITY.

Pursuant to the authority granted by the Constitution of the State of South Carolina and the General Assembly of the State of South Carolina, BE IT ENACTED BY RICHLAND COUNTY

COUNCIL: SECTION I. Ordinance No. 058-16HR. County Council affirms the provisions of Ordinance No. 058-16HR as passed on December 6th, 2016. This ordinance moved the Office of Small Business Opportunity from Procurement and into Administration and under the direct supervision of the County Administrator. SECTION II. Effective Date. This ordinance shall be enforced from and after _____ RICHLAND COUNTY COUNCIL By: _ Overture Walker, Chair Attest this day of ______, 2023. Anette Kirylo Clerk of Council RICHLAND COUNTY ATTORNEY'S OFFICE

Approved As To LEGAL Form Only.

No Opinion Rendered As To Content.

First Reading: Second Reading: Public Hearing: Third Reading:

STATE OF SOUTH CAROLINA COUNTY COUNCIL FOR RICHLAND COUNTY ORDINANCE NO. 058–16HR

AN ORDINANCE AMENDING THE RICHLAND COUNTY CODE OF ORDINANCES, CHAPTER 2, ADMINISTRATION; SO AS TO MOVE THE DIVISION KNOWN AS THE OFFICE OF SMALL BUISNESS OPPORTUNITY FROM PROCUREMENT SO THAT THIS DIVISION DIRECTLY REPORTS TO THE COUNTY ADMINISTRATOR

Pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, BE IT ENACTED BY THE COUNTY COUNCIL FOR RICHLAND COUNTY:

SECTION I. The Richland County Code of Ordinances, Chapter 2, Administration; Article III, Administrative Offices and Officers; Division 9, Office of Procurement; Section 2-153.5; is hereby deleted.

SECTION II. The Richland County Code of Ordinances, Chapter 2, Administration; Article X, Purchasing; Division 7, Small Business Enterprise Procurement Requirements; Section 2-639; General Provisions; sub-paragraph (c); is hereby amended by the addition of the following definition, which shall be placed in appropriate alphabetical order:

Office of Small Business Opportunity. The office which shall manage and administer the SLBE Program (see Section 2-639 et. seq.) and shall undertake other functions and duties as assigned by the county administrator or county council.

<u>SECTION III</u>. The Richland County Code of Ordinances, Chapter 2, Administration; Article X, Purchasing; Division 7, Small Business Enterprise Procurement Requirements; shall be amended by replacing each reference of the "director of procurement" to the "director of the Office of Small Business Opportunity."

<u>SECTION IV.</u> <u>Severability.</u> If any section, subsection, or clause of this ordinance shall be deemed to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected thereby.

<u>SECTION V.</u> <u>Conflicting Ordinances Repealed.</u> All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION VI. Effective Date. This ordinance shall be effective from and after December 6, 2016.

RICHLAND COUNTY COUNCIL

Torrey Rush, Chair

Attest this day of

2100 mbr 1 2016

Michelle Onley

Deputy Clerk of Council

First Reading:

November 1, 2016

Second Reading: Third Reading:

November 15, 2016 December 6, 2016

Public Hearing:

December 6, 2016

Richland County Attorney's Office

Approved As To LEGAL Form Only.
No Opinion Rendered As To Content.

STATE OF SOUTH CAROLINA)	
)	RESOLUTION
COUNTY OF RICHLAND)	

A RESOLUTION CERTIFYING PROPERTY LOCATED AT 2450 SHOP ROAD AS ABANDONED BUILDING SITES PURSUANT TO THE SOUTH CAROLINA ABANDONED BUILDINGS REVITALIZATION ACT, TITLE 12, CHAPTER 67 OF THE CODE OF LAWS OF SOUTH CAROLINA 1976, AS AMENDED

WHEREAS, the South Carolina Abandoned Buildings Revitalization Act of 2013 (the "Act") was enacted in Title 12, Chapter 67 of the South Carolina Code of Laws (1976), as amended, to create an incentive for the rehabilitation, renovation and redevelopment of abandoned buildings located in South Carolina; and

WHEREAS, the Act provides that restoration of abandoned buildings into productive assets for the communities in which they are located serves a public and corporate purpose and results in job opportunities; and

WHEREAS, Section 12-67-120 of the Act provides the following definitions (in pertinent part):

- (1) "Abandoned Building" means a building or structure, which clearly may be delineated from other buildings or structures, at least sixty-six percent (66%) of the space in which has been closed continuously to business or otherwise nonoperational for income producing purposes for a period of at least five (5) years immediately preceding the date on which the taxpayer files a "Notice of Intent to Rehabilitate". For purposes of this item, a building or structure that otherwise qualified as an "abandoned building" may be subdivided into separate units or parcels, which units or parcels may be owned by the same taxpayer or different taxpayers, and each unit or parcel is deemed to be an abandoned building site for purposes of determining whether each subdivided parcel is considered to be abandoned...
- (2) "Building Site" means the abandoned building together with the parcel of land upon which it is located, and other improvements located on the parcel. However, the area of the building site is limited to the land upon which the abandoned building is located and the land immediately surrounding such building used for parking and other similar purposes directly related to the building's income producing use. . .
- (6) "Rehabilitation Expense" means the expense or capital expenditures incurred in the rehabilitation, demolition, renovation or development of the building site, including without limitations, the renovation or redevelopment of existing buildings, environmental remediation, site improvements, and the construction of new buildings and other improvements on the building site. . .

- **WHEREAS**, Section 12-67-140 of the Act provides that a taxpayer who rehabilitates an abandoned building is eligible for a credit against certain income taxes; and
- **WHEREAS,** Shop Ventures LLC, or its assigns, (the "Taxpayer") owns approximately 46 acres, more or less, of real property located at 2450 Shop Road, Columbia, South Carolina, more particularly identified by Richland County Property Tax Numbers R13610-01-03, R13610-01-02, R13611-01-01, R13610-01-07, R13610-01-06, R13610-01-01 and R13610-01-09, (the "Property"); and
- WHEREAS, the Property currently consist of eleven (11) existing abandoned buildings of various sizes which collectively have a total of 271,650 square feet of finished space some of such buildings contain multiple individual units or separate suites within a single building; and
- WHEREAS, the Property is located within Richland County, South Carolina (the "County"); and
- WHEREAS, the Taxpayer plans to renovate or rehabilitate the existing buildings on the site and otherwise develop the site for warehouse, retail, office, commercial or other usage; and
- WHEREAS, the Taxpayer has filed two (2) Notices of Intent to Rehabilitate with the South Carolina Department of Revenue to rehabilitate two of the Abandoned Buildings located on the Property and will incur Rehabilitation Expenses as defined in Section 12-67-120(6) of the Act; and
- **WHEREAS**, the Taxpayer intends to file additional Notices of Intent to Rehabilitate with the South Carolina Department of Revenue to rehabilitate additional Abandoned Buildings and abandoned units located on the Property and will incur Rehabilitation Expenses as defined in the Section 12-67-120(6) of the Act; and
- **WHEREAS**, the Taxpayer has requested that the County, acting by and through the County Council, pursuant to Section 12-67-160 of the Act, adopt this resolution to certify the Property as an abandoned building site containing eleven (11) abandoned buildings.

NOW, THEREFORE, BE IT RESOLVED BY THE RICHLAND COUNTY COUNCIL:

- **SECTION 1**. Based solely on information provided to the County by the Taxpayer, all of the foregoing recitals are true and correct and a part of this Resolution.
- **SECTION 2**. That the entire Property was "abandoned" as defined in Section 12-67-120(1) the Act.
- SECTION 3. The Property contains eleven (11) abandoned building and each abandoned building contains separate units or suites within the abandoned building all of which are considered Abandoned Building Sites as defined by Section 12-67-120(1) of the Act.

SECTION 4. That the Property is owned by the Taxpayer.

<u>SECTION 5</u>. That this Resolution is intended to comply with the certification requirements set forth in Section 12-67-160 of the Act.

SECTION 6. This Resolution is effective as of the date written below.

RESOLVED the 12th day of September, 2023

	RICHLAND COUNTY, SOUTH CAROLINA
(SEAL) ATTEST:	Chairman of County Council
Clerk to County Council	_
RICHLAND COUNTY ATTORNEY'S OFF	FICE
Approved As To LEGAL Form Only No Opinion Rendered As To Content	

Subject:

Community Partners Requests

Notes:

August 29, 2023 – The Community Impact Grants Committee recommended approving the Community Partners' requests, at the amount requested, in the amount of \$913,500.

COMMUNITY IMPACT GRANTS COMMUNITY PARTNERS REQUESTS FY 2023-24

				PROJECT
AGENCY	PROJECT	F	REQUEST	PERCENTAGE
Greater Columbia Chamber of Commerce BRAC	Base Realignment and Closure Project	\$	53,500	35%
Columbia Urban League	Science Technology Enrichment Program	\$	100,000	100%
Greater Columbia Community Relations Council	Community Engagement Iniative	\$	50,000	40%
Midlands Housing Alliance (Transitions)	Specialized care programs	\$	200,000	37%
MIRCI	Improving Behavioral Health Services	\$	150,000	6%
	Meals and Mental Health: Svcs that Support			
Oliver Gospel Mission	Individuals Experiencing Homelessness	\$	50,000	6%
PALSS	Care Coordination Program Expansion	\$	50,000	41%
Pathways to Healing	Rape Crisis Rapid Response	\$	60,000	3%
Senior Resources	Senior Focused Community Based Services	\$	200,000	15%
	TOTAL REQUEST	\$	913,500	

		SECRETARY OF STATE PROGRAM EXPENSE
DISTRICT		PERCENTAGE
All	Registered as a non-profit not charity	
	Expired SOS Charity Registration; Has registered with	
All	SOS as non-profit	
All	Registered as a non-profit and charity	80% goes to program expense
All	Registered as a non-profit and charity	79% goes to program expense
All	Registered as a non-profit and charity	89.3% goes to program expense
All	Registered as a non-profit and charity	64.6% goes to program expense
All	Registered as a non-profit and charity	86% goes to program expense
All	Registered as a non-profit and charity	92.7% goes to program expense
All	Registered as a non-profit and charity	81.8% goes to program expense

All documentation in place 8/14/2023

E Mail Sent on Questions 8/14/2023 All documentation in place 8/14/2023 All documentation in place 8/15/2023 All documentation in place 8/14/2023

All documentation in place 8/14/2023 All documentation in place 8/16/2023 All documentation in place 8/11/2023 All documentation in place 8/11/2024



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Richland County Government

Administration

FY23 Richland County Discretionary Grant Program

Deadline: 2/6/2022

Greater Columbia Chamber of Commerce Greater Columbia Chamber of Commerce BRAC

Jump to: Application Questions Budget Required Attachments

\$ 53,500.00 Requested

Submitted: 2/4/2022 12:36:04 PM (Pacific)

Project ContactSusan McPherson

smcpherson@columbiachamber.com

Tel: 803.381.1122

Additional Contacts

none entered

Greater Columbia Chamber of Commerce

1225 Lady Street Suite 100

Columbia , SC 29201

United States

Telephone 803.733.1148 or 803.381.1122

Fax

Web columbiachamber.com

President and CEO

Carl Blackstone

cblackstone@columbiachamber.com

Application Questions top

1. Incorporation Date

The Greater Chamber of Commerce was originally formed in 1902 and has been active since that time.

2. Is your request a multi-year or single year request?

Organizations can apply for funding up to \$15,000 for one year programs. Organizations can apply for up to \$10,000 per year for multiple year funding up to three years.

✓ One-Year

☐ Two-year

Three-Year

3. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

The Columbia Chamber has been a trusted resource for local, regional and national businesses and their employees since 1902. The Columbia Chamber works to build a stronger community for businesses and for residents by serving as the unified voice for our regional business community. The Chamber provides programs in the areas of Public Policy, Military Affairs, Issues Forum, Small Business, Youth Apprenticeship and Minority Development. We are actively working with our community to create a regional vision and plan which continuously builds support for local military installations such that we protect and grow their missions and protect and grow their economic benefit to Richland County. Additionally, we work to ensure our educational systems, workforce opportunities and quality of life for military families is value added and builds the overall partnership!

Project Information

4. Project Title

Columbia Chamber of Commerce BRAC (Base Realignment and Closure)

5. Project Start Date

July 2022

6. Project End Date

August 2023 (continuous effort for as long as we have military bases and Fort Jackson)

7. Total Project Cost

\$132,048.00

8. Organization Background

Include recent accomplishments and success with similar programs.

The Columbia Chamber works tirelessly to be an advocate and champion for our military resources in Richland County, especially Fort Jackson, McEntire ANG Base and the SC National Guard. The work we undertake on behalf of Fort Jackson is to make sure that support is maintained from the local community and with elected officials at the local, state and federal level

As a result of the Chamber's effort and the support of Richland County, our elected officials, and the local community, Fort Jackson has grown in size and numbers and has received over \$100 million in construction funds to improve the Fort's Reception Barracks. Additionally over \$250 million funds have been received over the years and will be earmarked for the Fort in the President's upcoming budget.

In years of budget sequestration, border wall funding cancelling military construction, and reduced facility investment, the Department of Defense has continued to invest in the region, and most specifically, in Fort Jackson. We survived three years of significant MILCON and SRM budget reductions, however emerged with great news stories for the Midlands, with more than \$100M in MILCON SRM being spent at Fort Jackson in the last three years, and almost \$250M projected in the next FYDP. Our Congressional delegation did the hard work of adding in new funding in the form of congressionally directed spending, and made sure that projects with cost overruns were fully funded.

The Army is investing in Fort Jackson which is the result of coordinated efforts of the Congressional delegation, the Chamber, the City and County, state leadership, and the Department of Defense. The Congressional delegation is leaning in to pull UFR (unfunded requirements) at Fort Jackson forward, and the base leadership is signaling opportunities to ensure that the base takes advantage of end of year sustainment, restoration and modernization funds.

9. Project Description

Describe your project in terms of who, when, what, why and where.

The proceeds of this grant will be used to further enhance our support for the local military through the hiring of a Washington Consultant to assist with developing and implementing a strategic plan that ensures we protect the \$4.1 billion economic impact of the military (Fort Jackson accounts for \$2.4 billion) and that we continue to grow the mission.

The Chamber's plan is to be proactive in working with various organizations and partners to build a strong message that Fort Jackson is valued in our community and that we want to protect the economic benefits that are derived from the annual 250,000 visitors to Richland County and the 70,000 soldiers being trained annually.

Partners who work with the Chamber to accomplish protection and growth of the mission are the SC State Military Base Task Force, Forest Acres, the City of Columbia, the USO, the Association of the United States Army, the SC State Chamber of Commerce, and many others.

These organizations join with the Chamber to present a unified approach on a daily basis to our military leaders and congressional delegation.

It benefits us all to have the United States Army's Largest Initial Training Base in our community.

Benefit To The Community

10. Include number of persons served, demographics of the audience served and the geographic location of those served.

We pride ourselves in being the most military friendly community in America and in 2019 were selected by the national Association of Defense Communities as the "Great American Defense Community". This is a great tribute to the working partnerships we share throughout Richland County and the State of South Carolina to serve the over 8,000 military and civilian employees, the 70,000 trainees, and the businesses who benefit from the Fort and their visitors. Almost \$41 million is recognized annually in the restaurant and service industry thanks to those visitors.

Everyone in Richland County, including the school systems, benefit from Fort Jackson and our military.

Sustainability

11. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Discretionary Grant funds?

Each year the Chamber works to increase support for military projects outside of the contracted consultant such that the County funds remain dedicated. Use of the County's discretionary funds will continue as it is a community wide effort to support the Fort and our military. It benefits the county in terms of taxes paid by military families, vendors working with the military, school funding, hospitality and accommodations tax and the pride of being home of the US Army's Largest Initial

Training Base. Additionally, funds are provided by the City of Columbia, Forest Acres and Lexington County to help protect the assets of Fort Jackson.

We will always rely on Richland County for financial support to help us work to ensure that Fort Jackson is protected when it comes time for the US Army and the federal government to review military installations for BRAC (Base Realignment and Closure). We never want Fort Jackson to be on the list for consideration and work hard to ensure everyone knows its value to our community.

Partnerships/Community Support

12. Describe your partnership efforts with similar organizations in Richland County that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

The Columbia Chamber partners with the organizations listed above to ensure the working partnerships continue in an ongoing manner to achieve the sustainability of Fort Jackson.

Examples of the Chamber partnerships include, but are not limited to, the: USO, the Assoc. of United States Army, the SC Department of Veteran Affairs, the VA Dorn Hospital, the University of South Carolina, the Civilian Aide to the Secretary of the Army, local businesses, and the command team from Fort Jackson, the SC National Guard and McEntire Air National Guard.

Additionally, the Chamber partners with the City of Columbia, Forest Acres, and Lexington County to achieve financial support for our ongoing military work.

Outcomes

13. Describe results you expect to achieve and evaluation practices used to measure success.

The Chamber, and our partners, will evaluate the success of our results through increased funding for military projects, increased growth in missions, enhanced local spending and job creation. The quest to support and protect the military community is an on-going economic development project that hopefully will continue for many years to come. Its been said that how goes Fort Jackson is how goes the US Army. Fort Jackson is Richland County's largest single economic contributor. As the Chamber President says, Boeing produces planes and Columbia produces soldiers. It's a partnership that has been in existence for over 105 years and one that strive to continue for another 105 years.

Budget top

Expense Category	Discretionary Grant Request	Other Funds	In-Kind In-Kind Services Donations	Total
Salary	\$ 18,000.00			\$ 18,000.00
Consultant / Contractor	\$ 132,048.00			\$ 132,048.00
Venue				\$ 0.00
Equipment Rental				\$ 0.00
Program Expenses	\$ 5,500.00			\$ 5,500.00
Program Supplies	\$ 100.00			\$ 100.00
Other	\$ 0.00			\$ 0.00
Travel	\$ 500.00			\$ 500.00
Total	\$ 156,148.00	\$ 0.00	\$ 0.00 \$ 0.00	\$ 156,148.00

Income Sources	Amount	Pending	Received	Requested	
FY23 Richland County Discretionary Grant Request	\$ 53,500.00	\$ 0.00		\$ 53,500.00	
Other Grants	\$ 0.00	\$ 78,500.00		\$ 0.00	
Corporate Sponsors					
Ticket / Program Income					
Other					
Total	\$ 53,500.00	\$ 78,500.00	\$ 0.00	\$ 53,500.00	

Budget Narrative

The Washington consultant and professional fees are \$132,048,00 for 12 months to monitor congressional meetings,

provide bi-weekly reports, hold quarterly presentation briefings, and research and secure funding support, coordinate Washington Fly-In for local representatives

Local Management of the program is \$18,000.00 and requires weekly support for the military bases, bi-monthly reports, quarterly community military briefings and local interaction coordination

Event expenses and local programs \$5,500.00

Meetings \$500

Office/Postage \$100.00

Note: As in all cases in the county and local programming, the impact of Covid has not escaped military and chamber functions. Hopefully, we'll be back on track the 2nd half of 2022. Grant funds will be requested from the City of Columbia and Lexington County to support the Chamber's BRAC protection plan.

In addition to Richland County, the Chamber seeks funding support from the City of Columbia (\$53,500) and Lexington County (\$25,000).

Required Attachments top

Documents Requested *	Required?	Attached Documents *
Current organization operating budget reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.	✓	<u>budget</u>
IRS determination letter indicating the organization's 501 c 3 charitable status	✓	<u>Exempt</u>
Proof of current registration as a charity with the SC Secretary of State's Office	✓	Secretary of State
List of organization's current Board Members/Directors	✓	Columbia Chamber Board of Directors
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	✓	<u>Form 990</u>
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	business license
Pending grant award documents such as grant award letters, emails or correspondence from the grantor		
Organization W-9	~	<u>W-9</u>

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Application ID: 386133

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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

Columbia Urban League, Inc. Science Technology Enrichment Program

Jump to: Application Questions Budget Required Attachments

\$ 100,000.00 Requested

Submitted: 7/29/2023 12:44:52 PM (Pacific)

Project Contact

James T. McLawhorn, Jr.

jdean@culsc.org Tel: 8039291040

Additional Contacts

none entered

Columbia Urban League, Inc.

1400 Barnwell St Columbia, SC 29201 United States

President & CEO James T. McLawhorn, Jr.

culsc@aol.com

Telephone8037998150 Fax 8032566052

www.culsc.org

Web

Application Questions top

1. Incorporation Date

The Columbia Urban League, Inc. was duly organized un the laws of the State of South Carolina April 13, 1967

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

The Columbia Urban League founded in April 1967, was founded by an interracial group of civic leaders to promote a more just and equitable society. The mission of the Columbia Urban League is to enable African Americans and other underserved communities to secure self-reliance, primarily in education, employment, and economic development. The Urban employs a five-point strategy, tailored to our community's needs, to implement our movement's mission. That five-point strategy is through education and youth empowerment, economic empowerment, health and quality of life empowerment, civic engagement and leadership empowerment, and civil rights and racial justice empowerment.

Project Information

3. Project Title

Science Technology Enrichment Program

4. Which District(s) is the geographic focus of this project?

Please select all that apply, if focus is not countywide.

,04	oo ooloot all tilat a
4	Countywide (All)
	District 1
	District 2
	District 3
	District 4
	District 5

☐ District 6 ☐ District 7

District 8
District 9
District 10
District 11
5. Which impact area will your project serve?
Please select all that apply.
Affordable Housing
✓ Education
Recreation
Health & Safety
☐ Workforce Development
Food Insecurity
6. Project Start Date
The STEP program is a year round program
7. Project End Date
There is no official end of the program.
more to the emotal on a of the program.
8. Total Project Cost
\$250,000.00

9. Total Amount Requested

\$100,000.00

10. Percentage of the Project Cost Requested

(Amount Requested / Total Project Cost) x 100 40%

11. Organization Background

Include recent accomplishments and success with similar programs.

The Columbia Urban League has a rich history of providing meaningful and sustainable youth development programming. For over 22 years the League providing a program called Level UP for foster care youth. This program provided foster youth ages 14-21 with the needed academic, social, and career development skills they would need for their next journey in life. As statics show, most foster care youth will not be reunited with their biological family nor will they be adopted. Therefore, ensuring they have the skills needed to continue on their journey, have a meaningful, caring adult in their corner, and have the academic prowess to grow into productive, contributing members of society was the goal of the League.

For the past 15 years, the League has run the National Urban League's signature program Project Ready. This program has a focus on preparing youth for college, work, and life. Knowing all youth are not college bound, we tailor an individual career development plan (ICDP) for each student, updating it on a bi-annual basis. We prepare them for their next journey into college (2 or 4 years), certification programs, dual enrollment while in high school, military exam readiness, or career trades. This program has produced a Gates Millenium winner and scholar, 99% graduation rate, 99% promotion rate, 33% active military students, 12% reserve military students, 7% direct workforce students, and 48% college bound students.

For most of our youth, STEP is their first introduction to work. That is why 73% of the STEP students agreed that the program was an "eye-opener" for them regarding working. Parents have suggested that our program preparation last longer; for that reason, we have moved STEP to a year round program.

12. Project Description

Describe your project in terms of who, when, what, why and where.

STEP is a year round program that empowers youth, ages 14-19, to become self-reliant contributing members of society with a strong focus on character building, work ethics, conflict management, and teamwork while providing access and equity to diverse career opportunities. This initiative will ensure youth will have the opportunity to engage in positive relationships and interactions that will cultivate and foster a pathway to economic independence.

The new cohort will begin each year in September and conclude in August as students return to school. They will attend year round sessions that will cover a host of career and life skill readiness such as;

- Professionalism in the Workplace
- o Importance of First Impressions
- o Customer Service
- o Business Casual vs Business Professional

- o Listening Skills Concepts
- o Positive and Effective Communication
- Public Speaking/ Confidence 101
- Resume Development/ Cover Letter Writing
- Etiquette In the Workplace
- o Business Etiquette
- o Dining Etiquette
- o Meeting Etiquette
- o How to Write Professional Emails and Memos
- Interview Skills Workshop
- Social Media Do's & Don'ts
- Accounting and Financial Management
- Budgeting & Credit Card Use
- Entrepreneurship
- Content Creator / Branding 101
- Time-Management & Stress Management 101
- High School to Career: Mapping a Path To Success + How to Create a Business Plan
- Maximizing Your Job Search
- Diversity 101- How To Work with and Adapt to Other Cultures

These sessions will be held weekly to ensure youth are ready to work and understand the importance of work. At the beginning of their sessions, students will be given a pre-test to see what they know about the topics that will be covered during the course of the next six to ten weeks. At the conclusion, they will be given a posttest to see what they have learned. Through partnerships with corporate and community partners, students will have the opportunity to work for 2 weeks in a career field that aligns with their career assessment. Each participant will be required to write an essay about their work experience, and employers will provide an evaluation of each of the individuals they supervised returning all documents to the STEP staff to be correlated for an end of the year report.

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

The Columbia Urban League is preparing a qualified workforce to address the needs of industries moving into Columbia and those currently here. The unemployment rate may be stable; however, the jobs going unfulfilled are due to individuals who do not have the skills to do the job. The League is attempting to help close that gap.

Through the STEP program, identifying career interests and goals, we can work to ensure students are matched in the correct fields to learn, grow, and be mentored while earning a stipend for the summer.

Therefore, the benefit is having a qualified workforce of young people who will stay in South Carolina and grow the economy here versus leaving the state with their skills and talents to grow another states economy.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

The Columbia Urban League has a strategic partnership that assists youth ages 14-19 in many capacities from educational support and career assessment and placement. The Columbia Urban League has a long history of work in Richland County, but also collaborative efforts outside of Richland County. This includes public and private organizations and institutions that improve the outcomes for older youth through youth empowerment, educational achievement, and employment empowerment. Collaborating with the community and creating partnerships is how the League continues to provide summer work experience as well as unsubsidized employment, provide career assessments, hands-on guidance and support from the Columbia Urban League Project Manager, and training opportunities, and lastly provide career opportunities based upon the ever-changing global economy. The following programs are just a few examples of a focus on providing leadership and educational empowerment and employment opportunities for youth in coordination with several business and civic organizations:

- Coding for Clout—a sixteen-week program for high school students who earned certificates in desktop publishing and website design with Aflac as a sponsor and supporter.
- Financial Internship- a six-week internship program with Bank of America. This program provides direct job placement and experience for youth in financial institutions.
- SC Works- job skills training program
- Youth Empowerment Center—this is a new program. This is a holistic community-based program in Richland House District

74. Services at the Center will include workshops on parental engagement, youth summer, and year-round work experience, job readiness and placement for underserved adults, leadership empowerment, behavioral health and conflict management assessment, and referrals as needed.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

The League has an extensive group of community supporters, who have provided opportunities for our youth to grow and flourish. Through our partnerships with such corporate organizations as the United Way, Bank of America, First Citizens, Dominion Energy, BlueCross BlueShield, Nephron, and others who have provided funding, internships, and summer job placements for youth who have an interest in those career paths. Community agencies such as medical offices (doctors, dentist), veterinarian offices, attorneys, optometrists offices and so many more, who also provide internships, sponsor youth for the program, and provide mentorship for them while working has been an invaluable asset to the program.

The Board of Directors has an explicit and committed role as leaders and also fundraisers, noted in their roles and responsibilities. They serve as leaders in securing funding for supporting our programs such as job placement and interns for the youth. As the Leadership of our organization, our Board of Directors, which consists of South Carolina's leaders in the civic and business arena, provides employment opportunities for the youth in the STEP program. The long-lasting relationship the Columbia Urban League Board creates with the youth in SWELP is truly an extended family. Several top leaders in the financial community serve on the Board of Directors, but they also provide financial support and serve as mentors for the program. For example, Bank of America sponsors job placement in the financial department. Wells Fargo supports and continues to support the STEP program through their financial donations. The Columbia Urban League staff continues to work with leadership at AT&T for supportive funding and volunteers to serve as mentors for this summer job program in the Midlands area.

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

To date, we have served 274 youth in Richland County. The summer component was divided into three (3) classes; 60 youths were placed in class 1, 104 were placed in class 2, and 110 were placed in class 3.

- 12 Students participated in the Fire Academy and received a certificate of completion and school supplies from the Columbia Fire Department.
- 11 Students went through a week-long training with Publix Supermarket. 11 out of 11 were hired locally by Publix store managers.

To date, only one student has had to be terminated from the STEP 2-week work experience program due to a No Calling, No Show to his work site.

98% of youth participating in the STEP program are African-American and only 2% are caucasian or of Latin descent.

All STEP participants are residents of Richland County and attend high school in the county.

Employers have expressed that students appeared to be prepared and ready for the summer work experience.

Many youths expressed that they enjoyed the summer work experience and would like to return next summer.

The information above is just a reflection of this year's summer component. During the school year STEP provided a 10-week learning course that covered such things as work ethics, job readiness, resume writing, writing professional emails and memorandums, budgeting and credit do's and don'ts, social media do's and don'ts, critical thinking and branding to name a few.

Within the 10-week sessions, students were afforded the opportunity to hear from corporate and community leaders as to their map to success - how they made it to where they are. It is important for the youths to see others who are already in the position they one day hope to be, and hear what it took for them to get there. It all started with education.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Budget top

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Donations	In-Kind Services	Total
Salary	\$ 61,325.00				\$ 61,325.00
Consultant / Contractor				\$ 5,000.00	\$ 5,000.00
Venue	\$ 3,175.00				\$ 3,175.00
Equipment Rental					\$ 0.00
Program Expenses	\$ 32,500.00	\$ 15,000.00			\$ 47,500.00
Program Supplies	\$ 3,000.00				\$ 3,000.00
Other		\$ 3,000.00			\$ 3,000.00
Total	\$ 100,000.00	\$ 18,000.00	\$ 0.00	\$ 5,000.00	\$ 123,000.00

Income Sources	Amount	Pending	Received	Requested	
FY23 Richland County Community Impact Grant Request					
Other Grants					
Corporate Sponsors	\$ 15,000.00	\$ 15,000.00			
Ticket / Program Income					
Other					
Total	\$ 15,000.00	\$ 15,000.00	\$ 0.00	\$ 0.00	

Budget Narrative

Program Manager includes salary and fringe benefits. This person is responsible for the overall management of the STEP program; including but not limited to recruiting and enrolling youth into the program, conducting weekly sessions, and securing employment sites.

Program expenses include a \$25 stipend for students completing the 10-week preparation sessions and a \$300 summer work experience stipend for 100 youth.

The venue is the rental cost to secure a location to conduct the weekly sessions.

Supplies will consist of folders and copies for worksite supervisors and student employees. These folders utilize the supervisor agreement, evaluation, and student timesheets. Student handbooks consist of the rules and regulations, important contact information as well as a timesheet and grievance form.

Other funds is a grant from AT&T for \$15,000 in support of the program

Other is donations to the program from the community which previously was in the amount of \$3000

In-Kind services are for those corporate individuals who give their time to volunteer at a session providing their expertise in their career field.

Required Attachments top

Documents Requested *	Required? Attached Documents *	
Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.	<u>CUL Operating Budget</u>	
IRS determination letter indicating the organization's 501 c 3 charitable status	✓ IRS Determination Letter	
Proof of current registration as a charity with the SC Secretary of State's Office	✓ Charitable Organization	
List of organization's current Board Members/Directors	✓ <u>CUL Board of Directors</u>	
Most recent 990 tax return or if you file a 990 post-	78 of 135 2021 Form 990	

card attach a financial report showing financial status		
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	Proof of Business
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	~	Proof of Insurance
Organization W-9	✓	Organization W-9

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Application ID: 446699

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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

Greater Columbia Community Relations Council (CRC) CRC Community Engagement Initiative

Jump to: Application Questions Budget Required Attachments

\$ 50,000.00 Requested

Submitted: 7/31/2023 9:02:24 PM (Pacific)

Project Contact

Larry Salley

larrysalley@comrelations.org

Tel: 803-733-1134

Additional Contacts

none entered

Greater Columbia Community Relations Council (CRC)

930 Richland St Columbia, SC 29201 United States

Executive Director

Larry Salley | larrysalley@comrelations.org

Telephone803-733-1134 Fax 803-733-1135

Web www.greatercolacrc.org

Application Questions top

1. Incorporation Date

June 28, 1965

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

The Greater Columbia Community Relations Council serves to promote harmony, mutual respect and justice through dialogue, education, programs and resources,

We serve as the premier agency in the Midlands region advocating for equity and inclusion in all sectors of our community. We serve as a vehicle for local government, businesses and the community to explore and address challenging issues that plague our community, utilizing the tools of dialog, mediation and education. We seek to improve the quality of life in Richland County and the midlands region,

Project Information

3. Project Title

CRC Community Engagement Initiative

4. Which District(s) is the geographic focus of this project?

Please select all that apply, if focus is not countywide.

, ,ou	oo ooloot all that ap
~	Countywide (All)
	District 1
	District 2
	District 3
	District 4
	District 5

District 6

☐ District 7
☐ District 8
☐ District 9
☐ District 10
☐ District 11
5. Which impact area will your project serve?
Please select all that apply.
✓ Affordable Housing
✓ Education
Recreation
✓ Health & Safety
☐ Workforce Development
☐ Food Insecurity
6. Project Start Date
7/1/2023
7. Draiget End Date
7. Project End Date 6/30/2024
5/50/ <u>-</u> 5-2
8. Total Project Cost
\$110,000
9. Total Amount Requested
\$50,000

10. Percentage of the Project Cost Requested

(Amount Requested / Total Project Cost) x 100 40%

11. Organization Background

Include recent accomplishments and success with similar programs.

The Columbia Community Relations Council was formed in 1964 as a vehicle to address racial tensions in the Midlands. In 1965 the organization was incorporated as a not-for-profit entity. In 1971 the name was changed to the Greater Columbia Community Relations Council.

12. Project Description

Describe your project in terms of who, when, what, why and where.

The CRC has developed experience over the last 50 years of working in the community to address critical issues that plague and divide our community. Richland County Government completed their strategic plan report (June 2022) and outlined their strategy to promote equity and inclusion in Goal 4 Strategic Areas of Influence Activity 4.1. Equitable and Inclusive Growth. In their plan they identified a need to increase equity and inclusion through minority business development, workforce and housing development and other activities that serve to identify disparities that exist in sectors within the county. The US Treasury Department also addressed the need to increase equity and inclusion in their Equity and Outcomes Resource Guide (June 2022). The document was designed to encourage local government to use state and local recovery funds (ARPA) American Rescue Program Act funding to address these issues. Several ideas were advanced in the guide to include using ARPA funds to address disparities in health and the economy. The report also embraced using community engagement as a tool to accomplish this task. They highlighted the use of community task forces, conducting forums and evidenced based interventions.

The CRC is proposing to implement a community engagement initiative in support of Richland County's Economic Development Strategic Goal 4.1-4.2, and US Department of Treasury's ARPA Equity and Outcomes directive issued in 2022. In 2021, the City of Columbia completed a comprehensive analysis of race and equity in Richland and Lexington Counties and the City of Columbia. The findings showed systemic and unjust distribution of social, economic and environmental resources that result in poorer outcomes for Black and Hispanic residents of Richland County and the City of Columbia.

We plan to address these findings by implementing two programs.

1. Community Forum (Community Chat)-We host a series of forums throughout the year which are designed to inform, educate and engage local residents by addressing issues that may be contentious or otherwise divisive within the community. We host subject matter experts and stakeholders in community-based discussions through fact-based presentations. The recommendations and results are disseminated through the agency to stakeholders, local leaders and the community to develop policies and programs to improve the quality of life and outcomes for local citizens.

We plan to conduct a minimum of four (4) community forums which will be held throughout the county to increase access by residents. We are preparing to address several topics including access to healthcare. We are partnering with Prisma Health to conduct two forums which will be held in the 29203, 29223 and possibly the 29206 zip codes. We have identified a need for information on programs, services and resources that are available to assist low-income and minority populations in those communities which are most vulnerable to health disparities. Representatives from Prisma will assist us in each session. The objective will be to provide residents with information on a variety of topics to include community health (Covid-19 prevention) and prevention of diabetes and heart disease. We will also gather input and feedback from the community to assist health care providers and local leaders with planning and developing intervention strategies to assist those communities. The forums will also cover community mental health programs and services to aid residents that are facing challenges with behavioral health. We have successfully provided housing education workshops, and we plan to conduct at least one forum to prepare potential first-time low and moderate income buyers through a home buying workshop.

We have partnered with Richland County Community Development, City of Columbia Community Development and Columbia Housing Authority to implement this activity. We plan to assist 50 clients through this event. The goal is to increase the knowledge of each participant on the home buying process and the resources available to assist them. We will work with residents and local leaders to plan and conduct additional forums or workshops on critical community issues as they arrive. The forums will be conducted in September 2023 through June 2024.

As stated earlier in this section, there has been a thorough analysis of systemic condition in Richland County and the City of Columbia that have led to disparities and inequities that exist in the areas of health, education, income, housing and environmental resources for low income and minority residents in the target area. We plan to implement the Midlands Race and Equity Initiative.

Proposed Strategy

Columbia Race and Equity Assessment Project

We plan to form a coalition to obtain input and information regarding the data presented in the 2021 Racial Equity Index Survey. The process will involve convening meetings with representatives from the business, healthcare, housing, and education sectors. We will conduct sensing (community forums) sessions throughout Richland County and the city to obtain community input. The responses, concerns and suggestions will be compiled and a report with an action plan and suggested policy and/or program recommendation will be presented to Council for review and approval.

Activities

- Design outreach and community engagement program.
- Assemble team to coordinate the project and compile data and prepare report.
- Identify partners and resources.
- Identify and secure project funding.
- Convene and facilitate community meetings, forums and other outreach activities.
- Complete data collection, compile and prepare report and policy recommendations.
- Submit report with policy recommendations to Council.

Expected Outcomes

- Increase community participation in dialog that leads to positive change in the quality of life for local residents.
- Provide a safe and convenient space to have civil dialog.
- Compile data from community meetings and complete policy recommendations.
- Develop policy recommendations that foster equitable changes in health care, business education and housing practices in the Midlands region.
- Develop action plan based on recommendations and Council input.

Project Timeline

September 2023 – Finalize plans for project design and secure funding with County officials. Contact and recruit program volunteers (community, business sector, local leaders, educators, etc.)

October 2023 - Complete project design and hire staff.

November 2023-March 2024 – Coordinate and convene community forums (virtual, in-person) in City of Columbia and Richland County.

April 2024-June 2024 - Compile data and community stakeholder feedback, prepare draft report and action plan.

June 2024 – CRC will present to Council its report, recommendations, and plan for addressing index disparities with the goal of improving the quality of life for all citizens in Richland County.

June 2024 - Complete project activities.

Project Deliverables
Project reports - July, October 2023

Summary report and action plan - October 2023

Meeting with Council representatives and staff to review report and recommendations - November 2023

Final project report - December 2023

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

The proposed community engagement strategy will be implemented throughout the county. We plan to target low to moderate income households to provide home buyer education, health care information and education. Those engagement activities will be conducted in communities in the 29203, 29223 and 29206 areas to provide better access to low-income families and elderly residents that are more vulnerable to health and environmental factors. The community health forums will serve a minimum of 100 participants. The midlands race and equity project will be conducted throughout the county. A minimum of three (3) sensing (forum) sessions will be held in partnership with Richland Library throughout Richland County. We plan to invite residents from around the area to participate and we will focus our efforts on recruiting minority communities and low-income persons to participate to gather feedback and input into the strategies that will be discussed during each session.

The initiative will serve a minimum of 125 persons. The overall benefit to the community will be increasing community participation in dialog that will lead to positive changes in the quality of life for local residents. The overall benefit includes developing policy recommendations that will lead to equitable changes in health care, business and housing practices throughout the Midlands region. Once this information is compiled and reviewed with Council, an action plan with recommendations will be developed and implemented by local government and other change agents in our community to increase equity and inclusion in opportunities throughout the county.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

We plan to continue this initiative after the conclusion of the 2023-2024 program year. We are finalizing negotiations with the City of Columbia to provide ongoing financial support for the Midlands Race and Equity Initiative. The City has pledged \$60,000 towards this activity for the current program year. We host an annual fundraising event in June of each year. We solicited corporate and individual contributions to support our efforts in 2022. We raised \$92,000 from the event and this year we raised \$63,250 which will be used to support our operational costs. The executive director and staff will seek foundational support from local and regional entities to include Dominion Energy, Colonial Life and Duke Foundation to support this effort.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

The CRC has a long established history of working with other similarly focused organizations, they include:

- 1. Richland Library will provide meeting space and marketing assistance for community forum activities.
- 2. Richland County Community Development and the City of Columbia Community Development will provide resources and staff support for home buyer workshops.
- 3. Columbia Housing Authority will provide client referrals for workshops and forums and assist with home buyer education.
- 4. First Steps Columbia will assist with outreach into the Hispanic Community for all program activities.
- 5. Columbia Branch NAACP will assist with outreach and limited funding for housing workshops and race and equity forums.

Other partners include Richland County Government, City of Columbia, Dominion Energy, Prisma Health, MUSC Health, Columbia Area Mental Health, the Greater Columbia Chamber of Commerce, University of South Carolina-Bilingual Matters Program, and Richland School District One.

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

The expected outcomes of the community forums include:

- 1. Increasing the knowledge of the home buying process for prospective home buyers 50
- 2. Increasing the knowledge of health care options and programs for low and moderate income persons 50
- 3. Develop policy recommendations for communities and local leaders to address disparities in health care, education, housing and business.
- 4. Develop an action plan to increase equity, inclusion and access to resources for minority residents throughout Richland County.

We will use attendance logs and income and other demographic data gathered during program activities to document participation. A survey form will be utilized to assess the knowledge of workshop participants to document increases in basic knowledge of the home buying process and health care information during each workshop or forum session.

Sign-in sheets will be used to track and document citizen participation during race and equity forums. Survey results and data gathered from community forums will be compiled into a report for submission to Council and county program representatives. A final report and action plan will be developed and distributed to council members and program staff.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA No

Budget top

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Donations	In-Kind Services	Total
Salary	\$ 20,000.00 \$	30,000.00			\$ 50,000.00
Consultant / Contractor	\$ 10,000.00 \$	5,000.00			\$ 15,000.00
Venue					\$ 0.00
Equipment Rental					\$ 0.00
Program Expenses					\$ 0.00
Program Supplies (General Office Supplies)	\$ 4,500.00	\$ 0.00			\$ 4,500.00
Other - Research Assistant Part-time (\$1,500 per month x 9 months)	\$ 13,500.00				\$ 13,500.00
Insurance	\$ 2,000.00				\$ 2,000.00
Indirect Cost (Admin., Rent, Accounting)	\$:	25,000.00			\$ 25,000.00
Total	\$ 50,000.00 6	\$ 0,000.00	\$ 0.00	\$ 0.00	\$ 110,000.00

Income Sources	Amount	Pending	Received Requested
FY23 Richland County Community Impact Grant Request	\$ 50,000.00	\$ 0.00	\$ 50,000.00
	84 of 135		

Other Grants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Corporate Sponsors	\$ 0.00				
Ticket / Program Income					
Other					
City of Columbia (Contract)	\$ 60,000.00\$ 60	0,000.00			
Total	\$ 110,000.00	\$	\$ 0.00 \$ 5	0,000.00	

60,000.00

Budget Narrative

Salary-The executive director will work 100% of the time on the project at a cost of \$50,000 per year which will be divided (Richland County) - 40%, (City) - 60%

Contractual includes Program Coordinator 12 months - Total - \$15,000 (Richland) - \$10,000, (City) - \$5,000 Research Assistant (Part-time) for 9 months - Total \$13,500

Total Cost for Contractual \$28,500

General Office Supplies - \$4,500

Insurance (Liability, Director and Officers)- Total cost \$2,000

Indirect Cost - (Admin, Rent, Accounting) - Total cost paid through City contract - Total Indirect Cost - \$25,000

Required Attachments top

Documents Requested *	Required?	Attached Documents *
Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.	✓	Operating Budgets
IRS determination letter indicating the organization's 501 c 3 charitable status	✓	IRS Determination Letter
Proof of current registration as a charity with the SC Secretary of State's Office	✓	Current Registration as Charity
List of organization's current Board Members/Directors	✓	<u>Current Board Members</u>
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	✓	990 Tax Form
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	Richland County Business License
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	✓	<u>Insurance</u>
Organization W-9	✓	Organizaation W-9

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Application ID: 446799

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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

Midlands Housing Alliance Midlands Housing Alliance

Jump to: Application Questions Budget Required Attachments

\$ 200,000.00 Requested

Submitted: 7/28/2023 10:07:56 AM (Pacific)

Project Contact Monica Haddock

mhaddock@transitionssc.org

Tel: 803-724-1081

Additional Contacts

none entered

Midlands Housing Alliance

2025 Main St Columbia, SC 29201 **United States**

CEO

Craig Currey

ccurrey@transitionssc.org

Telephone803-708-4861

Fax

803-708-4803 Web WWW.TransitionsSC.org

Application Questions top

1. Incorporation Date

2005

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

Homelessness is an extremely complex problem in the Midlands of South Carolina. The reasons behind an individual's homelessness are varied and laced in a web of lack of affordable housing, low wages, health disparities, domestic violence, trauma, and generational poverty. Transitions Homeless Center stated mission is "engaging and equipping homeless adults of the Midlands to transition into stability and permanent housing." Transitions accomplishes this mission by providing comprehensive resources to clients through onsite services and referrals to community partners for holistic care. The ultimate goal is to combat homelessness by providing comprehensive services to address structural barriers that would impede unsheltered persons from obtaining permanent housing, stable employment, and the pursuit of happiness.

Project Information

3. Project Title

Transitions Homeless Center Specialized Programs

4. Which District(s) is the geographic focus of this project?

Please select all that apply, if focus is not countywide.

4	Countywide (All)
	District 1
	District 2
	District 3
	District 4

District 5
District 6

	District 7
	District 8
	District 9
	District 10
	District 11
	hich impact area will your project serve? se select all that apply.
	Affordable Housing
	Education
	Recreation
_	Health & Safety
	Workforce Development
	Food Insecurity
	1 ood indebunty
	oject Start Date
07/0	1/2023
	roject End Date 0/2024
8. To 1.1M	otal Project Cost
9. To 200,0	otal Amount Requested

10. Percentage of the Project Cost Requested

(Amount Requested / Total Project Cost) x 100

11. Organization Background

Include recent accomplishments and success with similar programs.

On June 15, 2011, Transitions Homeless Shelter opened to provide basic shelter and comprehensive services to homeless individuals in the Greater Midlands area who were 18 or over. Today, Transitions maintains 260 beds, made up of 110 emergency beds, 74 program beds, 76 specialized beds. Our residential programs maintain a 95% bed utilization rate. Transitions' Day Center is open 7 days a week from 8:30am-5:00pm to provide an alternative to the street during the day and provides homeless individuals an opportunity to receive services, treatment, and a meal. On average, 70 individuals use the Day Center and its services daily. Combining all programs, Transitions serves approximately 330 homeless individuals each day.

Transitions' goal is to assist all of our clients into stable, permanent housing as quickly as possible. To accomplish this goal, we provide levels of services individually tailored to the needs, ability, and commitment level of the client. These services include a safe place to sleep, a handicap accessible facility, a refuge from the weather, meals, showers, laundry, linens and towels, emergency clothing, a quiet library with books, a computer lab with Wi-Fi, job training and life skills classes, financial planning and budgeting, legal aid and homeless court, an onsite health clinic, mail delivery, access to a case manager and community resources, and transportation to various agencies. Our case management staff takes a "client-centered" approach, working with clients to help them identify barriers to housing and address those barriers through a variety of supportive services and programs. Most of these services are offered at our facility, for accessibility. These services are provided by our professional staff in coordination and collaboration with 49 Partners in Excellence, area agencies that provide a range of services to homeless individuals on-site at Transitions. Major services include mental health and substance abuse counseling, healthcare, employment training and job skills, life skills, legal assistance, housing assistance, and veterans' services. In short, we provide H.O.P.E, Helping Other Possibilities Emerge. For the fiscal year ending in June 2023, Transitions served 3486 individuals across all programs and permanently housed 156 people. Since our inception, we have helped place 3454 individuals into permanent housing.

12. Project Description

Describe your project in terms of who, when, what, why and where.

Recognizing that the pathways out of homelessness are just as varied as the reasons an individual becomes homeless, Transitions introduced specialized programs for clients in 2019. The Youth (ages 18-24), Actively Aging (62 and older), and J.O.B.S. programs were established with dedicated case managers and dormitories. Transitions currently has 76 beds and five case managers devoted to these specialized programs provide intensive case management to

address the specific needs of each group. The programs rooted in evidence-based theory. Transitions' program design is based on the strengths-based approach to care of individuals. This approach builds on clients' strengths instead of deficits. It acknowledges that the expert on the individual's life is the client themself and they themselves are the agent of change. The strengths-based approach doesn't ignore problems such as mental illness or addiction, it builds on what was already working for the client. This helps the individual understand they are resilient leading to positive outcomes. The amount and length of case management are determined by client needs. For clients in these specialized programs, case management could be lengthy depending on the trauma, pain, and stressors identified by the client. Each program has their own curriculum tailored to help these clients overcome their homelessness.

The Youth program focuses on helping youths improve basic life and interpersonal skills, provide educational opportunities, and assistance with job preparation and attainment. 80% of our youth clients have had foster care involvement at some point in their lives. Our case manager focuses on building trust and improving basic skills. While family reunification is the main goal, many times this is not possible. Case Managers then focus on increasing skills and helping them find living wage employment.

One of the fastest growing groups of homeless individuals is persons over the age of 62. Social Security has not kept up with the rising cost of rent. Currently, the average benefit of our clients is \$915 and the fair market value for a studio apartment in Richland County is \$948. Many of our "actively aging" clients have chronic illness and physical disabilities. We offer an onsite day program to improve cognitive ability and mental function. This groups takes field trips into the community to prevent social isolation. We also provide exercise and art classes to help them foster relationships with other clients in their age group. The Jump On Board (JOBs) program is a curriculum developed for individuals experiencing homelessness who are struggling to find employment. It is a 6-week class that covers resume development, online applications, interview, and other soft skills. In addition, we offer a career center with a full-time dedicated Employment Support Navigator. We anticipate serving 300 clients this fiscal year through the career center.

Arguably, our most important program continues to be aftercare. The work with clients does not end with permanent housing. We currently provide one year of aftercare to clients who are recipients of Rapid Rehousing funding through the Department of Housing and Urban Development. Since COVID, we have seen an increased need for services as housed clients continue to navigate social service organizations. This project will expand the aftercare program to include all clients. The Homeless Policy and Research Initiative has stated those clients that have access to financial and emotional support are more likely to successfully navigate the transition from shelter to permanent housing. Our ultimate goal is for every individual who is permanently housed remains permanently housed.

This grant would partially fund our specialized programs for fiscal year 2023.

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

In the 2022 Point in Time (PIT) count, Richland County was again number one in the state in the number of unsheltered individuals. Transitions' programs provide a safe place for individuals experiencing homelessness to put their lives back together. The United States Department of Housing and Urban Development stated that between emergency rooms and jails it cost communities over \$40,000 per year for a person to remain on the streets. Conversely, services at Transitions are \$35 per person per day. This cost includes, food, utilities, facilities, access to onsite medical care from Cooperative Health, mental health from Columbia Area Mental Health, and services from 49 partner agencies. Furthermore, Transitions helps to reduce crime by providing a safe and supportive environment for individuals who may otherwise engage in criminal activity. Individuals with criminal backgrounds are referred to Catholic Charities and Root and Rebound for specialized assistance in rebuilding their lives and succeeding at second chance opportunities. Transitions is also a sponsor of homeless court to help these individuals with misdemeanor charges have their fines and charges reduced or dismissed.

We anticipate that the specialized programs will serve 200 individuals in FY 2023. In FY 2022, the programs served 230 individuals and 94 had positive exits.

We are located in downtown Columbia and last fiscal year, 97% of clients identified themselves as residents of South Carolina with 65% from Richland County.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

Midlands Housing Alliance is firmly dedicated to our mission of ending homelessness in the Midlands. We are constantly investigating and applying for diverse avenues of funding from both public and private sources, but we also believe that homelessness is a shared community problem. Midlands Housing Alliance, its staff, and Board of Directors are committed to our work to end homelessness in Richland County. We are an essential part of the homeless service system in the community. However, without funding from community partners, Transitions would have to re-evaluate the level of services that we are currently able to provide clients. If funds are not provided or reduced, it may become necessary to reduce services, the number of clients that can be served, or a combination of both.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

Midlands Housing Alliance strongly believes that aligning resources between partner agencies delivers the greatest impact. In coordination with our community partners, Transitions provides comprehensive services to the homeless. There are 49 organizations providing services to Transitions clients. In mental health and housing needs, MIRCI, Columbia Area Mental Health, and Cooperative Health provide mental health services to our clients via Zoom and appointments at their locations. LRADAC admits homeless clients from Transitions for addiction recovery services through their scholarship program. Cooperative Health continues to operate an onsite clinic three days a week to provide primary care and mental health services to clients and refers homeless clients at their Monticello Specialty Clinics, saving money in hospital visits for clients and reduce the strain on local hospitals.

For veterans, Transitions operate a Grant Per Diem Program (GPD) in conjunction with Dorn Veterans Administration Medical Center. We have twelve extended program shelter beds designated for male and female veterans. They receive intensive case management from our dedicated VA case manager. In FY22, 24 GPD clients were placed into permanent housing including one alumnus who currently serves on our board.

Our outreach efforts are performed in conjunction with the City of Columbia. We have 3 full time outreach specialist that serve the City of Columbia, Richland County, and Lexington County. Those case managers are able to meet these individuals where there are and bring them into Transitions for services. Our case managers also link to other agencies to help our clients with needed care, services, or disability help, and when appropriate, using an in-house community resource guide.

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

As part of the Midlands Area Consortium for the Homeless (MACH), Transitions is committed to using the Homeless Management Information System (HMIS) to maintain its client data to track performance metrics on its programs. We also participate in peer review for MACH agencies to ensure we meet the standards required in various reporting areas. Transitions continues to participate in the coordinated assessment program initiated by MACH in FY 2016. This assessment program helps to identify the most vulnerable homeless individuals and to prioritize them into permanent housing programs. Transitions maintains a 4-Star Charity Navigator and Platinum GuideStar ratings.

Specific goals for the program are:

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA ARPA- Food Insecurity, Unsheltered Persons

Budget top

Expense Category	Community Impact Other Fi	unds In-Kind Donations	In-Kind Total
Salary	\$ 145,000.00 \$ 135,40	00.00	\$ 280,400.00
Facilities	\$ 20,000.00 \$ 16,73	88.00	\$ 36,738.00
Utilities	\$ 20,000.00 \$ 34,75	60.00	\$ 54,750.00
Program Supplies	\$ 5,000.00 \$ 47,50	00.00	\$ 52,500.00
Program Expenses	\$ 10,000.00 \$ 63,00	00.00	\$ 73,000.00
Admin	\$ 0.00 \$ 45,16	0.00	\$ 45,160.00
Total	\$ 200,000.00	\$ \$ 0.00	\$ 0.00
	342,54	8.00	542,548.00

^{*200} participants enrolled.

^{*40%} will become permanently housed.

^{*60%} will increase income or non-cash benefits.

^{*75%} will complete financial literacy or back to work program.

			200,000.00
Total	\$ 542,548.00	\$ 0.00 \$ 342,548.00	\$
Private Donors (Individual, Community Foundations, Corporations)	\$ 242,194.00	\$ 242,194.00	
Other Grants	\$ 100,354.00	\$ 100,354.00	
FY23 Richland County Community Impact Grant Request	\$ 200,000.00	\$ 0.00 \$ 0.00	\$ 200,000.00

Budget Narrative

4 Case Managers partially covered including fringe (\$145,000)

Janitorial Supplies (\$1000)

Washer Supplies (\$2000)

Key Cards (\$2000)

Office Supplies (\$1000)

Client Education Series (\$2000)

Field Trips (\$2000)

Bus Tickets (Employment/Interviews/Apartment Hunting) = \$2000

Vehicle Expenses (gas, repairs and insurance) = \$2000

Rental Application Fees= \$1000

Dorm Utilities including Wi-Fi and Electricity=\$20,000

Facilities= \$20,000

Required Attachments top

Documents Requested *	Required?	Attached Documents *
Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.	✓	Budget 22-23 Budget 23-34
IRS determination letter indicating the organization's 501 c 3 charitable status	~	501c3 Letter
Proof of current registration as a charity with the SC Secretary of State's Office	~	Charity Letter
List of organization's current Board Members/Directors	~	<u>Current Board</u>
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	✓	990
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	Business License
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	✓	<u>Liability Insurance</u>
Organization W-9	~	<u>W-9</u>

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Application ID: 446325

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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

Mental Illness Recovery Center, Inc. Improving Behavioral Health Services

Jump to: Application Questions Budget Required Attachments

\$ 150,000.00 Requested

Submitted: 7/26/2023 8:47:11 AM (Pacific)

Project Contact
Anita Floyd
afloyd@mirci.org

Tel: (803) 786-1844 ext 109

Additional Contacts

none entered

Mental Illness Recovery Center, Inc.

1408 Gregg St Columbia, SC 29201 United States

President and CEO
Julie Ann Avin
Javin@mirci.org

Telephone803 786 1844

Fax

Web mirci.org

Application Questions top

1. Incorporation Date 1960

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

As stated in Mirci's (Mental Illness Recovery Center, Inc.) by-laws, the purpose of the corporation is to "provide community based services which include safe, sanitary and affordable housing to low and moderate income individuals recovering from mental illness or emotional disorders in South Carolina."

The goal is to create pathways to recovery for individuals who are experiencing or at risk of mental illness and people who are experiencing homelessness. Mirci provides homeless outreach, quality, comprehensive, community-based behavioral health services, benefits applications and supportive housing annually to 1300 people in the Midlands. Over its 60 years of service, Mirci has progressively responded to emerging community and client needs adding outreach, drop-in and clinical services, and supportive housing to adults and families who are homeless. In the last five years, Mirci developed a full complement of services and housing for youth ages 17-25 including a transitional home for male identifying youth who are at risk or experiencing homelessness.

Mirci adopted a new strategic plan in November 2022. Key goals include development of a transitional housing program for female identifying youth. Mirci has purchased property for the home, secured \$250,000 in funding from the SC Department of Mental Health and has submitted an application to the SC Housing for SC Housing Trust Funds to develop the project. A second strategic goal is is the co-location of staff into a single facility. Currently Mirci operates in four offices. A single facility will improve communication and safety for staff and clients. Mirci also is strengthening its Assertive Community Treatment (ACT) teams. ACT offers intensive, community based behavioral health treatment and is designed for those with the greatest obstacles to services such as people who are homeless. Mirci's teams meet fidelity with the Dartmouth model and have been recognized as the only CARF accredited ACT program in SC. Mirci is in the process of improving the quality of its ACT team to meet fidelity with the TMACT model which will allow Mirci to qualify for higher Medicaid rates that were adopted by the SC Medicaid Agency in July 2023. The new rates support program intensity and more flexible treatment. In order to meet new standards, Mirci will have to add new clinical and nursing positions and a quality assurance position.

Project Information

3. Project Title Improving Behavioral Health Services
4. Which District(s) is the geographic focus of this project? Please select all that apply, if focus is not countywide. ✓ Countywide (All) ☐ District 1 ☐ District 2 ☐ District 3
☐ District 4 ☐ District 5 ☐ District 6 ☐ District 7
☐ District 8 ☐ District 9 ☐ District 10 ☐ District 11
5. Which impact area will your project serve? Please select all that apply. ☐ Affordable Housing ☐ Education ☐ Recreation ☑ Health & Safety ☐ Workforce Development ☐ Food Insecurity
6. Project Start Date 07/01/2023
7. Project End Date 06/30/2024
8. Total Project Cost \$2,349,145
9. Total Amount Requested 150,000
10. Percentage of the Project Cost Requested (Amount Requested / Total Project Cost) x 100 6.4%
11. Organization Background Include recent accomplishments and success with similar programs.

Mirci has served the Midlands for over 60 years. Created to serve people who were being discharged from state hospital facilities, it began as a social club to provide community support for former hospital patients. Mirci thrived and expanded but also recognized the housing needs of clients. In the 1990s, Mirci began to develop supportive housing and today owns and manages 74 permanent supportive housing units (34 in Richland County and 40 in Lexington County) for people who are low income and who have disabling mental health conditions. Over the last 30 years, Mirci has also secured HUD funding for 159 permanent supportive housing leases in commercial properties across Richland County for people who are chronically homeless. Combined, Mirci houses over 300 individuals, children and youth with subsidized housing and services. 85% of residents remain stable in housing for 12 months or more.

In 2006, Mirci received Federal SAMHSA funding to create a comprehensive community-based program for individuals who were homeless and had a mental illness or a dual diagnosis of substance use disorder with mental illness. This Assertive Community Treatment program included a team of clinical and peer support staff who provided outreach, case management, mental health and substance abuse treatment, health services and psycho-social rehabilitation. Today Mirci has the only CARF accredited Assertive Community Treatment (ACT) program in SC. CARF International is an independent, nonprofit accreditor of health and human services including behavioral health. Mirci has three-year accreditation—the highest level of CARF accreditation. ACT is a recommended treatment approach for people who are homeless because of its intensity

(number and skills of staff, frequency of interaction with clients) and its flexibility. Health providers visit clients in the community (home or where they choose) for treatment, medication assistance, case management or assistance with other services. ACT requires fidelity evaluation and SAMHSA recognizes ACT as an evidence-based practice. Over 90% of Mirci clients make progress on their individual plans of care. Mirci clients also reduce their use of inpatient and emergency department services after participating in Mirci housing and behavioral health services. Annually, Mirci compares acute care hospital service use one year post Mirci enrollment to the year previous to enrollment. Over the last five years, the reduction in inpatient hospitalizations for mental health diagnoses dropped on average 72.4% and dropped by 60.4% for ED visits. The reduced service consumption typically represents \$5.7-\$6.5 million in health care savings.

In the last seven years, Mirci also has developed programs to serve homeless and at risk youth including outreach, benefits assistance and behavioral health treatment. Mirci owns and manages a ten-bed transitional home for male identifying youth age 17-22. The program is designed to intervene early to prevent the long term effects of trauma and family disruption and prevent lifelong mental illness or chronic homelessness. Youth can stay up to 24 months. They participate in training, education, employment and volunteerism and receive services as needed. Youth pay a monthly housing fee that is returned to them on exit. Youth improve life skills, employment, and education. Mirci is developing a second transitional home to serve female identifying youth to be completed in the next 12 months.

Mirci is led by a diverse, 16-member Board of Directors. Board member skills/professions include commercial real estate, certified public accounting, auditing, marketing, development, human resource management, operations management, law, school board leadership and experience as a consumer of Mirci services.

Julie Ann Avin, President and CEO, has led Mirci for over 30 years. She has a Master of Education in Counseling from Clemson University and a BS in Business Administration from Charleston Southern University. She created Mirci's housing programs, expanded its behavioral health programs including creating the ACT teams and developed the youth programs. In addition to directing Mirci, she has held leadership roles on numerous housing and homeless related Boards, including the Midlands Area Consortium for the Homeless; SC Interagency Council on Homelessness; Midlands Housing Trust Fund; and Midlands Housing Alliance/Transitions Homeless Recovery Center.

Susan O'Neal, Chief Financial Officer, has 25 years' experience in accounting and financial management including 13 years in nonprofit financial management. O'Neal oversees finances for Mirci's HUD 811 and CoC housing programs, audits for Mirci, each of which is subject to a single audit. She is experienced in managing public funds including federal, state and local government funds. She has a BA in Accounting from the University South Carolina and a certificate in Nonprofit Organizational Management.

Anita Floyd, Chief Operating Officer, developed and managed a transitional housing program for homeless women in Columbia. She is an experienced grant developer and manager. As Senior VP at United Way of the Midlands, she assisted in the development of Transitions Homeless Recovery Center and led the repair program for over 250 homes damaged in Columbia's 2015 floods. She oversees Mirci's housing and safety programs. She has an MA in International Studies from the University South Carolina and a BA in Political Science from the University of Illinois.

Julie Plane, Chief Clinical Officer, directs and manages Mirci's adult clinical services including overseeing adherence to CARF standards and Assertive Community Treatment fidelity. She has 20 years of experience as a hospital social worker including serving as manager of medical social at Lexington Medical Center. She has an MSW from the University of South Carolina, A BSW from Winthrop and is an LISW-CP.

12. Project Description

Describe your project in terms of who, when, what, why and where.

Mirci requests funding to support the expansion and quality improvement of its Assertive Community Treatment (ACT) program. ACT is an evidence based treatment modality for providing behavioral health treatment to people with complex histories, serious and persistent mental illness, and obstacles to participating in clinic based services including people who are homeless.

People who have been homeless, especially for extended times, experience deep poverty, housing instability, poor health and trauma. To best support their path to recovery, Mirci adopted Assertive Community Treatment (ACT) in 2005. ACT is a multidisciplinary team approach for providing healthcare services in the natural community. The consistent, caring, person-centered relationships have a positive effect upon outcomes and quality of life for clients including improving housing stability and reducing hospitalizations—measures that Mirci's program achieves. ACT teams include a psychiatrist, counselors, social workers, nurses, substance abuse counselors, and peer support specialists. The approach is integrated so clients receive comprehensive services from a single provider. The 10:1 staff/patient ratio makes it possible to take services to the client including in their homes or other locations that are convenient and safe for them.

As noted, Mirci is experienced providing ACT services, has the only CARF accredited ACT program in the state. "CARF," the Commission on Accreditation of Rehabilitation Facilities, is an independent, nonprofit accreditor of health and human services. Mirci also has been under contract with SC Department of Mental Health for eight years to provide training to other teams in the state. Mirci has implemented and continuously maintained fidelity to the Dartmouth model. As of July 1, 2023, the SC Department of Health and Human Services (DHHS) is changing the reimbursement rates and requirements for ACT. Qualifying ACT programs will need to adopt the TMACT (Tool for Measurement of ACT) evaluation tool developed at the University of North Carolina Chapel Hill to guide higher quality implementation. The tool represents an update to the Dartmouth model that increases flexibility and promotes individualized application of resources. The increased flexibility and individualization will be supported by a "bundled" Medicaid reimbursement rateging SC135

ACT providers in SC will have two years to achieve the higher standard. Mirci will need to add new positions to meet fidelity including additional nursing staff, a quality assurance manager and peer support specialists. Mirci requests Richland County Community Impact funding to hire an additional Registered Nurse (RN) and the quality assurance manager. Proposed outcomes include:

The nurse will be added to one of Mirci's two ACT teams. The team will have an initial caseload of 75 clients. The nurse will average of 85 visits/month or approximately 20 visits/week.

Mirci anticipates hiring the RN in the second quarter of the grant term.

Mirci will improve quality of its ACT team.

Proposed timeline

July 2023—Mirci receives training in TMACT; develops position descriptions for new team members.

August 2023—Post for the Quality Assurance Manager Position.

September 2023—Hire Quality Assurance Manager; post for RN

October 2023—Hire RN

November 2023--Integrate RN into team; begin seeing patients

January 2024—First fidelity report (required by DHHS) to serve as baseline.

June 2024—Second fidelity report (provided internally by Quality Assurance Manager) to gauge changes.

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

Mirci's two Assertive Community Treatment (ACT) teams will serve up to 150 people across Richland County who are extremely low income (30% AMI), homeless or at high risk of homelessness and who have been diagnosed with severe and persistent mental illness. All of those served will be adults (age 22 and older). Based on experience, 55% will between 45 and 64; 28% will between 22 and 44 and 17% will be 64 and older. Almost exactly half of behavioral health clients identify as female; half as male and less than 1% as nonbinary. African Americans represent 57% of those served, whites 42% and less than 1% are other or not reported.

Mirci's proposed program addresses individual and community problems. Obviously, supporting people to achieve mental wellbeing and housing stability significantly resolves individual and family problems. While Mirci reports on 12 month tenure in housing as an indicator of stability, over a third of Mirci CoC residents have been housed for at least ten years and we have clients who entered as early as 2004. Similarly, Mirci behavioral health clients remain in services—some in ACT and others in maintenance services.

Homelessness and poor mental health also are community problems. Inadequate supplies of quality affordable housing and challenges accessing mental health services contribute to homelessness. Homelessness leaves one vulnerable to encounters with criminal justice system, increasing the chance of arrest and incarceration. For example, in an effort to reduce the number of homeless people downtown, the City of Columbia recently stepped up arrests--arresting 72 people in two weeks. This creates expenses for the county which operates Alvin S Glenn. Arrests also create long term obstacles to employment and housing eligibility for those incarcerated. CPD recently broke up 45 homeless camps. Without alternatives for those living in camps, this tends to disperse the homeless across the county and further from services.

Unfortunately, there also is a relationship between mental illness and incarceration. According the Bureau of Justice Statistics, about 43% of state and 23% of federal prisoners have a history of a mental health problem. The 2015 published annual cost of incarcerating someone in a SC prison is over \$20,000.

Engagement, behavioral health treatment and supportive housing are less expensive alternatives to incarceration and acute care hospitalization.

For over 20 years, evidence has affirmed that supportive housing dramatically reduces the use of crisis services including incarceration, shelter use and emergency health care. Mirci's annual analysis of people enrolled in Mirci behavioral health services and housing demonstrate these health care savings. Comparing the use of inpatient hospital and emergency department services one year, pre and post enrollment of Mirci clients has resulted in an annual average of \$6.42 million in avoided critical care medical costs over the last five years.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

A Richland County Community Impact grant would help Mirci to build the ACT team to the new SC DHHS TMACT standards. The new bundled Medicaid reimbursement rate is projected to support the two proposed new ACT positions when the team is fully operational. Mirci also has a successful track record of securing grants to support programs.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

Mirci works with dozens of community partners to improve mental wellbeing and housing tenure for people with greatest obstacles to stability. Mirci staff provides leadership to MACH, the local, HUD-recognized Homeless Continuum of Care—our Chief Clinical Officer serves as Chair. MACH is the local planning group for services and housing and collectively submits an annual supportive housing application to HUD through which Mirci secures almost \$2 million. Mirci collaborates with local county partners including LRADAC and Columbia Area Mental Health for both referrals and services. The benefits team works with Richland County DSS to secure SNAP benefits for eligible clients and clinicians/case managers work with Protective Services to assist vulnerable children and adults. Mirci collaborates with local shelters and transitional housing programs including Transitions, Oliver Gospel Mission, Toby's Place, Homeless No More and the City of Columbia's Pallet program to engage clients in treatment, assist with benefits applications and screen them for supportive housing. Cooperative Health provides services to Mirci clients in their offices and on-site. CAN provides on-site HIV screening and education. Mirci works with local school districts to identify homeless and at risk youth for our youth housing. Mirci works closely with the Richland County Public Defender's Office who assists and refers adult and youth clients to Mirci services. Mirci also collaborates with CPD and the Sheriff's office to identify and support clients who need Mirci services. Prisma supports Mirci and Mirci works with Prisma patients who are homeless and who have behavioral health needs. Mirci also provides ACT training to Prisma's team. Palmetto Place provides and accepts referrals for youth needing transitional housing.

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

The goals of the program are to improve the quality and quantity of Mirci's ACT services. A Richland County Community Impact grant will allow Mirci to add an RN to the ACT team to increase medical support to clients in the community and will allow Mirci to hire its first quality assurance manager who will continually monitor fidelity of the team to the TMACT model that SC DHHS is requiring for ACT programs to qualify for the new bundled reimbursement rate.

The addition of a registered nurse will increase the number of medical visits to ACT patients. The role of the nurse on the ACT team includes:(1) administer and document medication treatment; (2) screen and monitor clients for medical problems/side effects; (3) communicate and coordinate services with the other medical providers; (4) engage in health promotion, prevention, and education activities (i.e., assess for risky behaviors and attempt behavior change); (5) educate other team members to help them monitor psychiatric symptoms and medication side effects. Once the RN is fully trained and integrated into the ACT team, the nurse will average 85 patient visits/month. Patient outcomes from ACT treatment include reduced symptom severity, reduced hospitalizations and increased housing stability. Mirci measures these outcomes annually but results are measured after clients have been enrolled in services for a year. Given the shortened timeframe, Mirci will report the following patient results for the program:

of medical visits/patient

% of patients achieving progress on their plans of care

These data will be pulled from Mirci's medical database, Cerner.

Mirci will measure the quality of the program. The quality assurance manager will continually monitor quality against the TMACT scale. A DHHS-required fidelity report will be provided in January and an internal fidelity report will be completed in June for the final Community Impact grant report.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA

ARPA \$1,000,000 awarded over two year term; CDBG CV \$150,000 awarded over 2 year term

Budget top

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Donations	In-Kind Services	Total
Salaries inclu fringe	\$ 142,500.00	\$ 1,963,106.08	\$ 0.00		\$ 2,105,606.08
Liability and other insurance		\$ 40,985.70	\$ 0.00		\$ 40,985.70
		05 of 135			

IT (laptops, software)	\$ 2,200.00	\$ 3,800.00	\$ 0.00	\$ 6,000.00
Office supplies and administration	\$ 380.00	\$ 48,750.00	\$ 0.00	\$ 49,130.00
Program Supplies inclu medical supplies	\$ 1,208.50	\$ 1,950.80		\$ 3,159.30
Staff expenses inclu cell phone and mileage	\$ 3,711.50	\$ 15,408.00		\$ 19,119.50
Bank Charges	\$ 0.00	\$ 4,200.00		\$ 4,200.00
Building and Occupancy	\$ 0.00	\$ 120,945.00		\$ 120,945.00
		\$ 0.00		\$ 0.00
Total	\$ 150,000.00	\$ 2,199,145.58	\$ 0.00	\$ 0.00 \$ 2,349,145.58

Income Sources	Amount	Pending	Received	Requested	
FY23 Richland County					
Community Impact Grant Request	\$ 150,000.00			\$ 150,000.00	
United Way of the Midlands	\$ 12,000.00		\$ 10,000.00		
Prisma	\$ 222,600.00		\$ 222,600.00		
Nord Family Foundation	\$ 70,000.00			\$ 70,000.00	
Janssen	\$ 10,000.00		\$ 10,000.00		
Leon Levine Foundation	\$ 75,000.00			\$ 75,000.00	
Colonial Life/Unum	\$ 20,000.00		\$ 20,000.00		
Lexington Medical Foundation	\$ 25,000.00		\$ 25,000.00		
Bank of America	\$ 5,000.00			\$ 5,000.00	
State Proviso	\$ 250,000.00	\$ 250,000.00			
Richland County ARPA	\$ 250,000.00	\$ 250,000.00			
Medical Billing	\$ 1,260,000.00				
Total	\$ 2,349,600.00	\$ 500,000.00	\$ 287,600.00	\$ 300,000.00	

Budget Narrative

CIG notes:

Personnel: Quality Assurance Manager-1 FTE at \$75,000 plus 20% fringe for 10 mos (9/23-6/24); RN -1 FTE @\$75,000 plus 20% fringe for 9 mos (10/23--6/24). IT= 2 laptops and software for new staff @ \$1,100 ea. Office supplies for each new hire@\$20/mo from hire through grant term. Program supplies for nurse inclu: Gloves - \$14/100 pairs x 9mths=\$126, Sanitizer - \$7.50/33oz bottle, 3 bottles per month, x 9mos=\$202.50, Syringes - \$50/200 syringes, x 9mos=\$450, Portable Disposable Sharps Container - \$20/mo, 1 per month, x 9 mos =\$180, misc items - Band-Aids, alcohol wipes, portable blood pressure set, pulse oximeter, etc. \$250.

Non RC budgeted items include additional clinical and administrative staff; building and occupancy, IT support, and client expenses.

Mirci respects the value placed on in-kind goods and services but the medical nature of the program precludes volunteer services. Mirci uses volunteers in housing programs including for painting and landscaping and the community generously donates hygiene items, shelf-stable food, laundry pods, new bath towels and undergarments, etc. for clients.

Required Attachments top

Documents Requested *

Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.

Required? Attached Documents *

~

P&Ls for 2021 and 2022

IRS determination letter indicating the organization's 501 c 3 charitable status	~	IRS letter
Proof of current registration as a charity with the SC Secretary of State's Office	✓	Mirci Sec of State
List of organization's current Board Members/Directors	✓	<u>2023 BOD</u>
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	✓	990
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	V	Mirci business license
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	✓	insurance proof
Organization W-9	✓	Mirci w-9

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Application ID: 445407

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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

Oliver Gospel Mission

Meals and Mental Health: Services that Support Individuals Experiencing Homelessness

Jump to: Application Questions Budget Required Attachments

\$ 50,000.00 Requested

Submitted: 7/26/2023 2:47:03 PM (Pacific)

Project Contact

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Additional Contacts

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Oliver Gospel Mission

1100 Taylor St Columbia, SC 29201 United States

Executive Director

Travis McNeal tmcneal@olivergospel.org

Telephone(803) 254-6470 x1008

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www.olivergospel.org

Application Questions top

1. Incorporation Date

07/28/1967

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

The mission of Oliver Gospel is to engage and transform lives together through the power of Christ's love. We are devoted to guiding those in need from desperation to transformation.

Project Information

3. Project Title

Meals and Mental Health: Services that Support Individuals Experiencing Homelessness

4. Which District(s) is the geographic focus of this project?

Please select all that apply, if focus is not countywide.

- Countywide (All)
 District 1
 District 2
 District 3
- District 4
- District 5
- District 6
- District 8

QQ	αf	13	: 5

District 9
☐ District 10
☐ District 11
5. Which impact area will your project serve? Please select all that apply. ☐ Affordable Housing ☐ Education ☐ Recreation ☑ Health & Safety ☐ Workforce Development ☑ Food Insecurity
6. Project Start Date
10/01/2023
7. Project End Date N/A - This project is ongoing
8. Total Project Cost

950000

9. Total Amount Requested

50,000

10. Percentage of the Project Cost Requested

(Amount Requested / Total Project Cost) x 100 6%

11. Organization Background

Include recent accomplishments and success with similar programs.

Oliver Gospel Mission is a faith-based 501(c)(3) organization that engages and transforms lives together through the power of Christ's love. We have served those experiencing homelessness and crises in the Midlands community for 135 years. We are the oldest rescue mission in the southeast and the sixth oldest in the United States. Founded by Reverend Oliver in 1888, Oliver Gospel began its service in Columbia by providing hearty meals, night-by-night shelter beds, clean showers, and chapel services to those in need. Through the support of community members and faithful donors, our services have expanded to transitional housing for up to 6 months, case management, addiction recovery treatment, mental health counseling, and career and life skills development. Through the years, we have served thousands of individuals and families experiencing homelessness and poverty. Though we are in Richland County, South Carolina, any adult in need may participate in our programs.

In 2017, the agency expanded its mission by opening Toby's Place, a transitional housing program for Women and Children. Toby's Place provides women with transitional housing for up to 18 months, budgeting, and life skills classes that address the root causes of each individual's and family's key challenges.

Oliver Gospel also has three social enterprises that aim to support its mission. The Oliver Gospel Roastery, Thrift Store, and Hope Shop boutique generate organizational revenue and provide participants with job training and employment. Additionally, we seek to transform community members' minds and actions on the problem of homelessness and allow them to interact with our clients uniquely. These businesses help us to achieve the organizational vision of transforming lives through physical, spiritual, and relational support to lead full and healthy lives.

In 2022, Oliver Gospel assisted 848 unique individuals who were experiencing homelessness. We provided 70,020 meals, 13,866 items of clothing, 2,483 nights of shelter, 1,820 hours of life skills classes, 325 hours of adult counseling, and 184 hours of play therapy. We are blessed to provide so many homelessness services and are thankful for the opportunity to collaborate with Richland County Government again.

12. Project Description

Describe your project in terms of who, when, what, why and where.

Through the "Meals and Mental Health: Services that Support Individuals Experiencing Homelessness" project, Oliver Gospel Mission hopes to provide individuals in our programs with 11,520 meals and 18 adult mental health, play therapy, or family therapy sessions, and 10 mental health assessments.

MEAL SERVICES:

In 2022, Prisma Health conducted a Community Health Needs Assessment (CHNA) during which the hospital system surveyed residents of several counties across South Carolina, one of which was Richland County. Through the study, researchers shared that access to healthy foods was a barrier to achieving overall well-being. Specifically, (1) overweight and obesity, and (2) heart disease, and stroke were among the top health priorities across the Midlands.

Each weekday, Oliver Gospel opens the dining hall doors to men, women, and children of any age who is hungry, and provides them with sack lunches on the weekends. One's ability to receive a hearty and nutritious meal is available regardless of their housing status or enrollment in an Oliver Gospel shelter program. In addition, the organization gives three meals daily to adults and children in our shelter programs. The number of meals Oliver Gospel distributes is evidence of the food disparity individuals experience across our Richland County community. In 2022, Oliver Gospel provided 5,835 meals each month to community members and program participants, totaling 700,200 meals for the year.

All meals are prepared by paid staff and participants who seek to gain employability skills. Volunteers from across the area gather in the dining hall daily to distribute meals, give a warm smile, and provide encouragement to those experiencing economic and emotional hardships.

Through eating a balanced meal, we hope that clients & community members reduce their risk of developing obesity, heart disease, or a stroke, & strengthen their likelihood of being strong & healthy.

COUNSELING SERVICES:

In addition to nutrition, mental health was the other top health priority identified by Prisma Health. Community members reported that their primary barriers to accessing mental health services were the cost of care/no insurance, long waiting lists, or lack of behavioral health services. The report states, "Nearly 30% of survey respondents have been diagnosed with depression or anxiety, yet 1 in 4 do not believe they could easily get treated for a mental health illness or substance abuse disorder."

Oliver Gospel Mission understands that many of our clients have experienced trauma & that mental health services are a vital part of healing & growing. For this reason, before a woman checks into Toby's Place, they are required to complete a mental health assessment conducted by a licensed practitioner at Palmetto Counseling Associates, LLC (PCA) or Post-Trauma Resources, LLC (PTR). These assessments allow staff adequately prepare for some of the mental health challenges that some of the ladies may experience while at the facility and aid case managers in developing a case plan for ultimate emotional growth. Each assessment costs Oliver Gospel Mission \$350 per client and is currently paid through donations from generous donors.

One important intervention that we offer clients in our transitional program is counseling by a licensed counselor or social work, which cost the agency \$29,292 last year. Oliver Gospel's partnerships with PCA or PTR give individuals and families an opportunity to heal from past trauma, identify triggers, and reach their social and emotional goals. These agencies charge Oliver Gospel a reduced rate of approximately \$80 per session, and counseling staff either come to the shelter to facilitate weekly or bi-weekly sessions or an Oliver Gospel case manager transports clients to the counseling office. During the 2021-2022 fiscal year, adult counseling services were paid for by a \$5,000 grant from Forest Lake Presbyterian Church and from donations from caring community members. However, due to limited funding, we were not able to help all clients who desired to join mental health counseling.

Children with parents in our transitional program also engage in play therapy to heal and grow. A \$25,000 grant from the Lampton Family Foundation funded this initiative and paid for creating Toby's Place's play therapy room, necessary toys, furniture, supplies, and therapy sessions. Eight children experiencing homelessness received weekly play therapy services through the Lampton Family Foundation's gift. Ethnically diverse three- to 12-year-olds processed their feelings and practiced healthy coping skills through weekly individual and group therapy sessions. Cumulatively, the children participated in 184 one-hour play therapy sessions over 23 weeks. Three dedicated and skilled student interns pursuing a Graduate Certificate in Play Therapy from the University of South Carolina and their clinical professor facilitated the play therapy sessions at Toby's Place. The Lampton Family Foundation's grant cycle ended in March 2023, and additional funding is necessary to continue the healing processes for youth. Therefore, we are hoping to partner with PCA or PTR to provide play and family therapy sessions.

Our goal is to offer transitional program clients counseling services if they choose to engage, so they increase their likelihood of success while at Oliver Gospel and beyond.

PROJECT GOALS:

- 45 transitional participants will participate in mental health, play, or family therapy sessions.
- 10 participants will complete a mental health assessment.
- 11,520 meals will be served.

IMPLEMENTATION TIMETABLE:

- 1. Implementation of meals & counseling services Ongoing
- 2. Publish press release Within 30 days after the award
- 3. Invitation to Richland County for check presentation with Executive Director & Board Chair
- 4. Data Collection Ongoing

- 5. Progress Reports Quarterly/Semi-Annually
- 6. Adjust Programs as needed Monthly discussions with programs department
- 7. Final Report Within 30 days after the conclusion of funding

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

Richland County's gift of \$50,000 will allow Oliver Gospel to prepare and distribute 11,520 meals, at approximately 2.17 per meal. In addition, the funds will give 15 men, 15 women, and 15 children the opportunity to participate in 6 individual or family counseling sessions each, and 10 mental health assessments.

We anticipate that participant demographics during the next fiscal year will be similar to the current numbers. Between October 1, 2022 and July 26, 2023, Oliver Gospel has served 871 people (814 adults and 57 children) in our shelter programs. One hundred percent of the individuals currently reside in Richland County. Additional demographics include:

GENDER:

- 90% were males
- 10% were females

AGES:

- 4% were newborn to 5 years old
- 3% were 5-12 years old
- 6% were 18-24 years old
- 20% were 25-34 years old
- 17% were 35-44 years old
- 18% 45-54 years-old
- 19% 55-61 years-old
- 13% were 62 years old or older

RACE:

- 65% were Black or African Americans
- 31% were White or Caucasian
- 1% were American Indian, Alaska Native, or Indigenous
- 1% were Native Hawaiian or Pacific Islander
- 2% of clients didn't know, clients refused, or the data was not collected

ETHNICITY:

- 96% were Non-Hispanic
- 4% were Hispanic

MENTAL OR PHYSICAL HEALTH DISORDERS AT PROGRAM ENTRY

- 19% shared that they have a known mental health disorder
- 18% shared that they have a physical disability
- 9% shared that they have a chronic health condition
- 8% shared that they have an alcohol or drug disorder
- 4% shared that they have a developmental disability
- 1% shared that they have HIV or AIDS
- 41% of clients didn't know, clients refused, or the data was not collected

VICTIMS OF DOMESTIC VIOLENCE (CURRENT OR PAST):

- 84% were not a victim of domestic violence (DV)
- 8% were victims of domestic violence
- 8% of clients didn't know, clients refused, or the data was not collected

FLEEING DOMESTIC VIOLENCE

- 64% of victims were not fleeing DV
- 18% of victims were fleeing DV
- 18% of clients didn't know, clients refused, or the data was not collected

PRIOR LIVING SITUATION BEFORE ENTERING OLIVER GOSPEL MISSION:

- 62% came from a homeless situation

- 21% came from temporary or permanent housing situations
- 11% came from an institutional setting
- 6% of clients didn't know, clients refused, or the data was not collected

The Richland County community will benefit from this project in multiple ways. Over 11,520 meals will be distributed to adults and children who do not have the resources to purchase groceries or prepare food. Their bellies will be full of hearty and balanced meals. Their stress will reduce knowing that they can count on Oliver Gospel to offer a meal when they are hungry. In addition, kind hearts and warm smiles from staff and volunteers will encourage the families to press toward their goals and gain/maintain assistance from a homeless service provider or homeless prevention program.

In addition to food, 45 individuals in Richland County will receive access to mental health counseling, process past traumatic experiences, create a plan to overcome fears and establish attainable goals. They will increase their confidence and increase the likelihood of transitional program success and achieving their housing, employment, financial management, and health goals.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

Oliver Gospel Mission has been providing meals to people experiencing homelessness since 1888 and began offering counseling to transitional program participants in 2022. To maintain funding so these services can continue following the F24 Richland County Community Impact Grant cycle, we will continuously apply for additional grants. In 2023 alone, we have applied for \$435,000 worth of grants to support this entire project. In addition, Oliver Gospel hosts two events annually that generate funds for these services. We anticipate that the 15th Annual Charity Golf Classic and the 3rd Annual Benefactors Dinner will bring in \$101,475 during the current fiscal year. In addition to grants and events, we plan to raise \$817,650 through donations from individuals, businesses, and churches, as well as donor-advised funds and IRA distributions.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

Several nonprofit and for-profit organizations regularly support Oliver Gospel Mission by donating food items. While Krispy Kreme provides donates for participants twice per week, Publix generates donates groceries bi-weekly, and Harvest Hope donates food items monthly. In addition, Sharing God's Love, a nonprofit located in Richland County, gathers food from area grocery stores and brings them to Oliver Gospel several times per month. Members of various community groups volunteer each week, helping to prepare and serve meals at the Men's Center and Toby's Place.

We partner with several other organizations to help participants reach their health, employment, financial, and housing goals. Partners that provide health screening, wellness treatment, mental health counseling, and drug/alcohol counseling include Eau Claire Cooperative Health Center, Columbia Area Mental Health Center, Lexington/Richland Alcohol and Drug Abuse Council, Alcoholics Anonymous, and Narcotics Anonymous.

Additional organizations provide workforce development, benefits, and affordable housing services to participants at Oliver Gospel. These agencies include Richland County Library, SC Works, Fast Forward, and the Columbia Housing Authority.

Collaboration with these and other community organizations helps participants not only establish goals, but also put action toward gain housing and long-term stability.

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

With Richland County's help, the following goals will be accomplished:

- 45 transitional participants will participate in mental health, play, or family therapy sessions.
- 10 participants will complete a mental health assessment.
- 11,520 meals will be served.

The following data collection measures are currently being employed, and will continue to do so.

1. Meals distributed will be logged inside an internal tracking sheet and the Homeless Management Information System (HMIS).

- 2. Counseling session attendance will be logged inside the HMIS.
- 3. The completion of mental health assessments will be logged.
- 4. Case managers will notate the establishment of, progress toward, and accomplishment of goals.
- 5. Case managers will also note when participants are referred to community partners and the services that were received.
- 6. Case managers will speak with participants regularly about their overall emotional well-being and needs that they have.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA No

Budget top

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Donations	In-Kind Services	Total
Salary	\$ 0.00	\$ 475,000.00			\$ 475,000.00
Mental Health Counseling/Assessment	\$ 25,000.00	\$ 33,000.00			\$ 58,000.00
Utilities/Building Expenses	\$ 0.00	\$ 124,000.00			\$ 124,000.00
Equipment Rental	\$ 0.00	\$ 15,000.00			\$ 15,000.00
Program Supplies	\$ 0.00	\$ 47,000.00			\$ 47,000.00
Food	\$ 25,000.00	\$ 157,000.00			\$ 182,000.00
Staff Development Training		\$ 12,500.00			\$ 12,500.00
Computer & Internet		\$ 36,500.00			\$ 36,500.00
Total	\$ 50,000.00\$	\$ 900,000.00	\$ 0.00	\$ 0.00	950,000.00

Income Sources	Amount	Pending	Received	Requested	
FY24 Richland County Community Impact Grant Request	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	
Other Grants	\$ 435,000.00	\$ 145,000.00	\$ 290,000.00	\$ 365,520.00	
Special Events	\$ 101,475.00	\$ 33,825.00	\$ 67,650.00	\$ 0.00	
Donations - Individual, Business, & Church	\$ 750,000.00	\$ 250,000.00	\$ 500,000.00	\$ 0.00	
Donor Advised Funds & IRA Distributions	\$ 67,650.00	\$ 22,550.00	\$ 45,100.00	\$ 0.00	
Total	\$ 1,354,125.009	\$ 451,375.00	\$ 902,750.00	\$ 415,520.00	

Budget Narrative

EXPENSE #1 - COMMUNITY IMPACT GRANT REQUEST EXPENSE COLUMN:

Oliver Gospel serves an average of 58,351 meals per month to hungry clients and general community members.

- -11,521 meals x \$2.17 per meal = \$25,000.57
- Total Meals cost: \$25,000.57

The Richland County grant will cover \$25,000 worth of meals, while another income source will pay the remaining 57 cents.

EXPENSE #2 - COMMUNITY IMPACT GRANT REQUEST EXPENSE COLUMN:

Adult, child, and family counseling sessions are offered to clients in our transitional programs. Sessions are provided by a licensed social worker or counselor at Palmetto Counseling Associates (PCA) or Post Trauma Resources (PTR), independent counseling agencies located in Columbia, SC.

- 15 men x \$80 per session x 6 individual sessions = \$7,200
- 15 women x \$80 per session x 6 individual sessions = \$7,200
- 15 children x \$80 per session x 6 individual play or family therapy sessions = \$7,200
- Total Counseling Cost: \$21,600

Each woman who enters the transitional program must complete a mental health assessment, which is completed by a clinical professional at PCA or PTR.

- 10 women x \$350 per mental health assessment = \$3,500

- Total Mental Health Assessment Cost: \$3,500

Total Mental Health Counseling/Evaluation cost: \$25,100

The Richland County grant will cover \$25,000 worth of mental health counseling services, while another income source will pay the remaining \$100.

Required Attachments top

Documents Requested * Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.	Required?	Attached Documents * Organizational Operating Budget
IRS determination letter indicating the organization's 501 c 3 charitable status	~	IRS Letter
Proof of current registration as a charity with the SC Secretary of State's Office	✓	SC Secretary of State Letter
List of organization's current Board Members/Directors	~	Board of Directors
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	~	990 Tax Return
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	Business License Letter
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	~	Insurance Certificate
Organization W-9	✓	<u>W-9</u>

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Application ID: 446169

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FY24 Community Impact Grant Program

Deadline: 7/31/2023

PALSS, Inc.

Care Coordination Program Expansion

Jump to: Application Questions Budget Required Attachments

\$ 50,000.00 Requested

Submitted: 7/31/2023 1:12:34 PM (Pacific)

Project Contact Carmen Julious

carmen.julious@palss.org

Tel: 8037797257

Additional Contacts

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PALSS, Inc.

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United States

CEO

Carmen Julious carmen.julious@palss.org Telephone8037797257 Fax 8037795285 Web

www.palss.org

Application Questions top

1. Incorporation Date

October 21, 1985

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

Founded in 1985, PALSS has a mission to provide education, health, housing, and human services to persons and communities affected by chronic illness with a historical focus on HIV and AIDS.

PALSS works to make a significant impact on the health and health outcomes of the communities that we serve. Our vision is that people living with HIV and other chronic illnesses can live without fear, stigma, and isolated; that as a community, we can address the causes of preventable disease openly and effectively to ultimately reduce or eliminate future HIV infections. During strategic planning that included the Board of Directors, staff, volunteers, and community stakeholders, PALSS created a plan of increasing and expanding health care services to provide services to hard-to-reach, underserved populations. To this end, PALSS has a long-range goal of becoming a full-service community health center.

Project Information

3. Project Title

Care Coordination Program Services

4. Which District(s) is the geographic focus of this project?

Please select all that apply, if focus is not countywide.

Y	Countywide (All)
	District 1

District 2

District 3 District 4

☐ District 5	
☐ District 6	
☐ District 7	
☐ District 8	
☐ District 9	
☐ District 10	
☐ District 11	
5. Which impact area will your project serve? Please select all that apply. ☐ Affordable Housing ☐ Education ☐ Recreation ☐ Health & Safety ☐ Workforce Development ☐ Food Insecurity	
6. Project Start Date July 1, 2023	
7. Project End Date June 30, 2024	
8. Total Project Cost 120912	
9. Total Amount Requested 50000	

10. Percentage of the Project Cost Requested

(Amount Requested / Total Project Cost) x 100 41%

11. Organization Background

Include recent accomplishments and success with similar programs.

PALSS was established in 1985 as the first non-governmental organizational response to HIV and AIDS in South Carolina. The agency was defined as an alternative, non-bureaucratic organization designed to provide services for all stages of HIV disease and without regard to income or demographics. PALSS' service area is the Columbia (SC) Metropolitan Statistical Area inclusive of Richland, Lexington, Fairfield, Newberry, Kershaw, Clarendon and Lee Counties, encompassing both urban and rural populations. The agency is located in Columbia, the state capital of South Carolina and the largest city in Richland County. Richland County historically has ranked highest for rates of HIV and AIDS in South Carolina, according to data maintained by the South Carolina Department of Health and Environmental Control. PALSS' current mission is to provide education, health, housing, and human services to persons living with and communities affected by chronic illness with an historical focus on HIV and AIDS. PALSS provides community-based counseling and testing, medical and traditional case management, outreach, linkage to care, on-site medical care and pharmacy assistance to a variety of populations in the Richland, Lexington, Fairfield, Newberry, Kershaw, Clarendon, and Lee counties.

In 2021, PALSS received a grant award from the centers for disease control and prevention to provide HIV/STI/viral hepatitis/MPox counseling, testing, referral to service and outreach. This five-year grant award ensures access to testing services for persons and communities in the Midlands of South Carolina. PALSS received the only grant awarded in South Carolina. PALSS has provided community-based counseling testing and referral services in the Midlands area for almost 20 years.

PALSS has provided short-term rent, mortgage and utility assistance, as well as permanent housing placement since 1992 as a contractor with the South Carolina Department of Health and environmental control (DHEC) and subsequently the city of Columbia. In 2022, PALSS received a grant award from the US Department of Housing and Urban Development (HUD). This award, housing as an intervention to fight AIDS, provides short-term rent, mortgage, and utility assistance; permanent housing services; tenant-based rental assistance; job and vocational coaching; and case management services for persons living with HIV in Richland and Lexington Counties of South Carolina.

In August 2017, PALSS began providing on-site HIV primary care. We began services with a contracted nurse practitioner who provided care and treatment to 12 persons in the first year. Currently, we provide medical and treatment to over 260

patients. PALSS has provided medical case management, peer adherence, and prescription assistance for since 1992. In August 2017, PALSS began providing on-site HIV primary care. Currently, PALSS providers include one full-time adult nurse practitioner who specializes in HIV primary care and a .18 FTE internist. This medical staff is supported by a 1.0 FTE lab coordinator/phlebotomist, a 1.0 FTE medical assistant and 1.3 FTE licensed Behavioral Health Specialists will provide mental health and substance use assessment, counseling and referral to treatment.

12. Project Description

Describe your project in terms of who, when, what, why and where.

PALSS request funding to support expansion of our HIV care coordination program. Our care coordination program currently provides care and treatment services to over 260 patients. This request for expansion of the care coordination program will allow us to increase the hours that our physician is available to patients and increase the number of patients who will be able to receive care services. This funding will allow us to increase our current position from .18 FTE to .5 FTE, representing an increase from 7.5 hours per week to 20 hours per week. These additional hours will allow us to increase telehealth services thus reducing barriers for persons who work during the day or who have issues with transportation.

The HIV Care Coordination program offers a range of medical services that are tailored to meet the needs of persons living with HIV. Services include regular follow-up, diagnosis and treatment of HIV related complications, medication management, and monitoring of viral load and CD4 count. The goal of care coordination is to ensure that patients reach and maintain viral suppression. Our HIV primary care program provides access to antiretroviral therapy that helps suppress the virus, improves the immune function and reduces the risk of transmission. With support from specialized medical case management, behavioral health, linkage to care, peer navigation and other support services, the care coordination program emphasizes preventive care rule to promote overall health to reduce risk of opportunistic infections. This includes vaccinations, screening for sexually transmitted diseases (STI), counseling on risk reducing behaviors and mental health counseling and referral for substance use treatment.

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

The expansion of the HIV Care Coordination Program will contribute to improved health outcomes for individuals living with HIV in Richland County. Effective treatment helps persons living with HIV to spread the virus, improves immune function, and reduces the risk of opportunistic infections. This not only enhances the quality of life for the patient but also decreases the transmission of HIV in the community.

PALSS Care Coordination program offers holistic care that goes beyond medical treatment. We provide psychosocial support, behavioral and mental health counseling, and referrals to address emotional, mental and social challenges faced by individuals living with HIV. This holistic and trauma-informed approach helps individuals cope with their diagnosis, manage the impact of HIV on their lives and assist in navigating the healthcare system effectively.

As a primary care program, the care coordination program contributes to reducing stigma and discrimination associated with HIV. With a focus on community outreach and education, we will promote understanding, empathy, and acceptance within the community of persons living with HIV while helping to dispel myths and misconceptions of HIV. These efforts help challenge stereotypes and foster more supportive and inclusive environment for individuals living with HIV.

By providing timely and effective treatment, PALSS Care Coordination program helps individuals living with HIV to maintain their health and productivity and reduce the burden of healthcare costs in the long term. By preventing new HIV infections through treatment, PALSS' program contributes to healthcare cost savings associated with managing HIV related complications.

PALSS' Care Coordination is important to address the HIV epidemic in our communities and promote the well-being of individuals living with HIV in Richland County. Ultimately, our goal is to reduce the rate of HIV in Richland County and help to end the HIV epidemic.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

In order to increase the sustainability of the Care Coordination program and decrease reliance on the community impact grant, PALSS will forge partnerships with local healthcare providers, community organizations, and government agencies to leverage resources, share expertise, and enhance program sustainability. Collaborating with existing health care infrastructures can

help streamline referrals, access to care, and long-term support for individuals who test positive.

PALSS continuously seeks diverse funding sources to support the programs operations and expansion. This includes grants from other governmental organizations, foundations, corporate sponsors, and individual donors. PALSS will develop a sustainability plan that outlines multiple revenue streams and explores innovative fundraising strategies that can help ensure financial stability.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

PALSS actively partners with the following organizations to provide primary care and treatment by way of referrals and partnership.

Transitions Homeless Shelter
Vista Vision
Prisma Health
Medical University of South Carolina
University Dental Services, PA
Columbia Housing Authority
South Carolina Department of Health and Environmental Control
Allen University
Benedict College
University of South Carolina Health Services
Eau Claire Comprehensive Health Services
Lexington Treatment Center
South Carolina Department of Alcohol and Other Drug Abuse Services
LRADAC

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

The outcomes of the expanded Care Coordination program will contribute to improving the overall health and well-being of persons living with HIV in Richland County South Carolina.

An expanded care coordination program will enable patients to access timely medical care, initiate antiretrovirals therapy (ART) early, and greatly reduce the risk of disease progression. Through effective treatment and support for adherence, the program seeks to achieve a high rate of viral suppression among our patients. Viral suppression improves the health outcome of patients and reduces the risk of HIV transmission to others. A primary aim of our care program is to ensure that individuals diagnosed with HIV to remain engaged in care over the long-term. Through the provision of comprehensive medical, psychosocial, and supportive services, the Care Coordination program works to reduce barriers to retention and follow-up appointments, leading to improved health outcomes and overall well-being. With dedicated medical staff offering regular medical monitoring and appropriate treatment intervention, we strive to reduce the incidence and severity of HIV related complications. By promoting safer sex practices and facilitating access to Pre-exposure Prophylaxis (PrEP) for high-risk individuals and emphasizing harm reduction strategies, PALSS seeks to lower new HIV infection rates. By providing comprehensive care, addressing mental health needs, offering support groups, and promoting overall well-being, PALSS Care Coordination programs will help individuals lead fulfilling lives while managing their HIV infection.

These specific results will collectively and successfully contribute to the overall success and benefit to persons living with HIV and help to reduce the impact of the HIV epidemic on communities in Richland County.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA

We have been informed that we were awarded ARPA funds but not for which grant program.

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Donations	In-Kind Services	Total
Salary	\$ 50,000.00 \$	70,912.00			\$ 120,912.00
Consultant / Contractor					\$ 0.00
Venue					\$ 0.00
Equipment Rental					\$ 0.00
Program Expenses					\$ 0.00
Program Supplies					\$ 0.00
Other					\$ 0.00
Total	\$ 50,000.00 7	\$ 0,912.00	\$ 0.00	\$ 0.00	\$ 120,912.00

Income Sources	Amount	Pending	Received	Requested
FY23 Richland County Community Impact Grant Request	\$	50,000.00		
Other Grants				
Corporate Sponsors				
Ticket / Program Income	\$ 70,912.00			
Other				
Total	\$ 70,912.00 5	\$ 60,000.00	\$ 0.00	\$ 0.00

Budget Narrative

Salary:

1 medical internist to work on a part-time basis as a 0.5FTE employee. Employee hourly salary is \$108 per hour. \$108 per hour x 1,040 hours per year = \$112,320

Fringe for medical internist= \$112,320 x 7.65% (Medicare and OASDI) = \$8,592

Total Budget for Internist = \$112,320 + \$8,592 = \$120,912.00 Richland County = \$50,000 340B Program Income= \$70,912

Required Attachments top

Documents Requested *	Required?	Attached Documents *
Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.	✓	<u>Financials</u>
IRS determination letter indicating the organization's 501 c 3 charitable status	~	IRS Letter
Proof of current registration as a charity with the SC Secretary of State's Office	✓	SC Secretary of State's Letter
List of organization's current Board Members/Directors	✓	<u>Current Board Members/Directors</u>
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	✓	990 Tax Return
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	Business License Assessment Survey
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	~	Proof of Insurance- General Liability
Organization W-9	109 of 13	5 <u>W-9</u>

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110 of 135	110 of 135



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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

3830 Forest Drive, Ste 201 Rape Crisis Rapid Response

Jump to: Application Questions Budget Required Attachments

\$	0	00	Requested
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Submitted: 7/18/2023 9:32:55 AM (Pacific)

Project Contact
Rebecca Lorick
rebeccal@stsm.org
Tel: 410-662-2111

Additional Contacts
Pathways to Healing

3830 Forest Drive, Ste 201

3830 Forest Dr Ste 201 Columbia, SC 29204 United States

Executive Director Rebecca Lorick rebeccal@stsm.org Telephone803-790-8208

Fax Web

Application Questions top

1. Incorporation Date

06/17/1983

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole. Ending sexual violence through advocacy, education, and supportive services.

Project Information

3. Project Title

Rape Crisis Rapid Response

4. Which District(s) is the geographic focus of this project?

Please select all that apply, if focus is not countywide.

ica	se select all that ap
4	Countywide (All)
	District 1
	District 2
	District 3
	District 4
	District 5
	District 6
	District 7

District 8

☐ District 9 ☐ District 10

☐ District 11

111 of 135

5. Which impact area will your project serve? Please select all that apply.
Affordable Housing
✓ Education
Recreation
✓ Health & Safety
Workforce Development
☐ Food Insecurity
6. Project Start Date 09/01/2023
7. Project End Date 09/30/2024

8. Total Project Cost

2158222.00

9. Total Amount Requested

60000

10. Percentage of the Project Cost Requested

(Amount Requested / Total Project Cost) x 100 3%

11. Organization Background

Include recent accomplishments and success with similar programs.

Incorporated in 1983, Pathways to Healing (PTH) is a not-for-profit, 501(c)3 rape crisis center that serves victims of sexual violence in five South Carolina counties: Richland, Lexington, Newberry, Sumter, and Clarendon. Our mission is to end sexual violence through advocacy, education, and supportive services. The largest of fifteen rape crisis centers in South Carolina, we typically serve more than 2,000 survivors each year and provide more than 10,000 supportive services to them and their loved ones each year.

During FY23 we served 2,320 SURVIVORS WITH 13,783 SUPPORTIVE SERVICES and EDUCATED 6,127 INDIVIDUALS to identify and prevent sexual violence.

Our goals are to increase awareness of our no-cost services in underserved populations and expand our primary prevention education programming, especially in underserved areas.

This project, Rape Crisis Rapid Response, will expand our 24/7 hotline and hospital accompaniment program. PTH staff members participate in an on-call rotation to take hotline calls and hospital accompaniments for rape victims. Each team member takes an average of eight 12-hour shifts per month in addition to their daily duties. This places a significant amount of stress on PTH staff members causing burnout and high turnover rates, which is costly for the agency. Many times, there are multiple victims waiting in emergency departments at once without an advocate due to lack of coverage. Often, victims grow tired of waiting alone and choose to leave prior to receiving a forensic medical exam.

We believe that creating the Rapid Response Advocate position will alleviate the pressure on current staff and provide PTH the opportunity to serve more survivors in a timely manner.

PTH Services:

PTH strives to achieve our vision of healthy survivors thriving in a community free of violence through a three-tiered solution: 1) Advocacy for Survivors, 2) Community Awareness, and 3) Prevention Education.

Advocacy for Survivors

PTH provides supportive services including a 24-hour crisis hotline, hospital accompaniment, legal and personal advocacy, trauma-focused individual and group counseling, and community education in our five-county service area.

PTH serves primary survivors of sexual violence (those directly assaulted or abused) and secondary survivors (individuals who have been indirectly impacted by sexual violence). We serve children 8 and above, but on a case-by-case basis may offer services to children under age 8. All programming is offered free of charge.

Community Awareness

To adequately serve survivors and to ensure the community is aware of available services, PTH leverages the power of social

112 of 135

media and online content. We also use print materials and in-person outreach methods to increase awareness about sexual violence, promote availability of services, and educate the community.

Prevention Education

PTH offers a variety of programming for community members of all ages to develop skills for healthy relationships, prevent relationship violence, and prevent sexual assault/abuse. Instead of focusing solely on risk reduction or getting help after an assault occurs, primary prevention programs identify factors and behaviors that can lead to violence and work to modify them before violence occurs. We currently facilitate age-appropriate training for students attending schools throughout our five-county area, which is free of charge.

12. Project Description

Describe your project in terms of who, when, what, why and where.

Target Population: Who we serve and why PTH's services are necessary.

Sexual violence is a public health crisis that impacts each and every person whether directly or indirectly. PTH serves primary survivors of sexual assault and their loved ones in five South Carolina counties. According to the World Health Organization (WHO), victims are three times more likely to suffer from depression, six times more likely to suffer from Post-traumatic Stress Disorder, 13 times more likely to abuse alcohol, 26 times more likely to abuse drugs, and four times more likely to contemplate suicide. These issues have widespread societal impacts contributing to poor health outcomes and poverty. Addressing sexual violence involves not only serving survivors after an assault has occurred, but also educating the community on methods of eliminating sexual violence altogether.

The rate of reporting sexual crimes to law enforcement in South Carolina is low, coinciding with national trends. Although reporting remains low, the state's rape rate has exceeded the national rate since 1982, according to the Valentine Center (www.greenvillenews.com. Accessed 2019) It is estimated that: "...the number of adult women in South Carolina who have ever been raped is nearly 200,000. This estimate of the magnitude of South Carolina's rape problem is conservative because it does not include women who have never been forcibly raped but who have experienced attempted rapes, alcohol or drug facilitated rapes, incapacitation rapes, or statutory rapes...Nor does this estimate include any types of rape that have been experienced by female residents of South Carolina who are currently under the age of 18. Nor does the estimate include male rape victims of any age." (Kilpatrick, D. and Ruggiero, K. 2003).

When victims do have the courage to report, whether it is through PTH's hotline or at a local hospital, an immediate response is warranted. If supportive services are not immediately available, the likelihood of the victim reporting to law enforcement diminishes. PTH serves survivors regardless of whether they choose to report to law enforcement or not. While we discuss the benefits of reporting with victims, only approximately 30% of them file a police report. Victims often remain silent, and perpetrators go without accountability which perpetuates the issue. Our goal is to provide wraparound, holistic services that focus on how the assault impacted that victim's life. By taking a well-rounded approach, we bring healing to every aspect of victims' lives.

RICHLAND COUNTY 24-HOUR RAPE CRISIS RAPID RESPONSE

PTH crisis services are available 24 hours a day, 365 days per year. Our services are offered in-person at our offices, at community-based locations, and virtually. Survivors can contact us on our hotline at any time they have a need. Counseling sessions are available Monday-Friday between 9am and 5pm. We offer group therapy after 5pm and during lunch hours. To make all services accessible, we provide in-person supportive services at our headquarters in Columbia and at various partner locations throughout our five-county service area. Supportive services are also available online via telehealth for clients who may not be able to travel to our office.

Most individuals we serve are residents of Richland County where our headquarters is located. Because of the high demand for services, we also have an office at the Richland County Sheriff's Department's (RCSD) Victim Services Division. Our community-based approach is designed to eliminate barriers for victims and increase the number of individuals we reach with supportive services. This unique approach with RCSD is the first in the nation and has increased the number of victims referred to PTH by RCSD by 300 percent. Investigators say that our services help victims recover more quickly after a traumatic event, which makes the investigation go more smoothly. Our goal is to help victims out of the crisis so law enforcement can build stronger cases.

Benefit To The Community

13. Describe the benefit of this project to the community. Please include number of persons served, demographics of the audience served and the geographic location of those served.

A large number of sexual assault victims suffer both initial and long-term psychological consequences that, depending on the severity, can interfere with optimal functioning. The psychological impact of sexual trauma commonly includes symptoms of Post-Traumatic Stress Disorder (PTSD), anxiety, depression, and substance abuse (Courtis, 1998 and Hensley, 2002). Not

only do victims suffer from an array of immediate and chronic psychological symptoms, studies also show that rape victims are significantly more likely to commit suicide than non-victims (Kilpatrick, Edmunds & Seymour, 1992). Living in marginalized communities, much like those in Richland County, increases the risks for poor outcomes after an assault. The services provided through PTH seek to mitigate these severe effects of trauma.

We specifically focus on serving the most vulnerable populations who have few financial resources for supportive services.

South Carolina has traditionally had limited resources to deal with substance abuse, according to a new report from the South Carolina Institute of Medicine & Public Health. (Greenville News, accessed 3/21/18). PTH's services takes the burden off the state's limited resources for addiction treatment through our trauma-informed approach with clients.

Whereas the average cost of addiction treatment can cost up to \$60,000 per month (see below), the average cost for a client who uses PTH services is approximately \$4,000. This cost represents a typical client who has called the hotline three times, has been accompanied to the hospital, and has completed 6 months of individual treatment. The approximate cost of PTH services guarantees at least 6 months of in-depth, trauma-focused, evidence-based treatment.

GENERAL PAYMENT RANGES BY TREATMENT TYPE according to Addiction Center. Accessed 3/28/22:

Type of Program: Cost: Length of Program: Detox \$1,000-\$1,500/day approx. 7-day Inpatient \$400-\$1,000/day 30 day/60 day/90 day Outpatient \$100-\$500 per session Varies IOP w/ Housing \$3,500-\$5,000 per week Varies

Because of the magnitude of this societal issue and its disrupting and damaging effects, it is critical that counselors are trained with specialized knowledge and skills when working with victims. Complex symptomology and co-morbid psychological issues often occur from the trauma induced by the sexual crime (Webb & Leehan, 1996). (Note: Complex symptomology and comorbidity can mean: a client who experiences depression as a result of the trauma then has trouble going to work, eventually gets fired, cannot pay rent, etc., further exacerbating the symptoms of trauma and continuing the cycle of a decrease in functioning.)

The bottom line is this: when trauma is not properly addressed, symptoms of trauma build to produce other costly symptoms. When trauma is dealt with swiftly and appropriately, using evidence-based modalities like PTH uses, the symptoms are mitigated, resulting in clients who are able to achieve their optimal potential and serve as contributing members of society.

Aside from psychological symptomology, there are other special therapeutic considerations that exist for victims of sexual violence. Socio-cultural influences, prior victimization, the specific nature of the assault, and victim-blaming are four unique considerations when working with this population of victims. PTH's clinicians use specialized therapeutic interventions because they understand these therapeutic concerns. If quality services are to be delivered, skilled counselors are necessary to address these specific needs (Hemsley, 2002). PTH prides itself on providing the practitioners with the full scope of understanding on what it takes to serve victims of sexual crimes effectively.

From July 1, 2022 through June 30, 2023, we served a total of 2,320 survivors with 13,783 supportive services and educated 6,127 individuals to identify and prevent sexual violence.

IN RICHLAND COUNTY ALONE, WE SERVED 1,050 SURVIVORS with 7,756 SUPPORTIVE SERVICES.

Most survivors served are living in poverty and have no other resources to obtain supportive services. Our pre and post tests show that survivors who receive our services experience a significant reduction in trauma related symptoms after participating in services.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

PTH has operated for forty years with the support of federal, state, and local funding. Our direct services division which offers hotline and hospital accompaniment, crisis intervention, and clinical support, is supported by Victims of Crime Act (VOCA) funding. Our education program is also supported with funds from the Department of Justice. The future of the agency rests in our capacity to prevent sexual violence. We will continue to diversify our funding sources. To reflect the importance of preventing trauma, PTH is expanding efforts to train the community to identify and prevent sexual violence through expansion of the BHC© Train the Trainer (i.e., training professionals to facilitate BHC© to youth) model. Facilitator training is revenue

generating which will support PTH's sustainability of the project following the funding year.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

PTH collaborates and coordinates services with various victim service organizations, as well as advocacy, professional, and business associations. We offer information and referrals to community organizations that provide support outside of the scope of services offered at our agency. Employees and volunteers work diligently to increase community awareness of our services, constantly expanding the number of partner agencies. Our team members participate in task forces, community round tables, and listening sessions to assist community partners to identify and respond to sexual violence.

PTH works with many local, statewide, and national organizations that focus on serving survivors of crime. These organizations include: National Sexual Violence Resource Center, South Carolina Coalition Against Domestic Violence and Sexual Assault (SCCADVASA), SC Department of Children's Advocacy, South Carolina Victims Assistance Network (SCVAN), and the National Center on Domestic and Sexual Violence (NCDSV). PTH staff members actively participate in Sexual Assault Response Teams (SART) of Richland County, Lexington County, Newberry County, and Sumter/Clarendon Counties. Through collaboration, networking, and regular meetings, SART teams identify obstacles to healing, communication, and community response procedures. The teams include representatives from the hospitals, law enforcement agencies, solicitor offices, and universities/colleges within the communities. PTH also works closely with the South Carolina Department of Crime Victim Compensation (DCVC), a key partner that provides financial reimbursement for eligible expenses related to a crime.

PTH has been successful in establishing and maintaining strong relationships with more than 200 organizations. These relationships are key in connecting survivors of sexual violence with life-changing supportive services we provide free of charge. From 2022-2023, we received direct referrals from 49 community partners (list available upon request) including: law enforcement departments, SC Department of Social Services, hospitals, healthcare providers, private mental health providers, substance use treatment centers, the SC Department of Corrections (SCDC), homeless shelters, domestic violence programs, and the Department of Mental Health, child advocacy centers, schools, colleges, and various nonprofit agencies.

The organization's collaborative approach has been instrumental in the growth of our community-based programming. We provide services for survivors on-site at various community partner locations. This enables us not only to do outreach, but to provide immediate services to those in need of crisis services without requiring the survivor to visit our office headquarters. In addition to community-based services, we continue to offer virtual services for clients who face barriers to visiting an office in person.

In Richland County, PTH co-locates staff at partner agencies including Transitions Homeless Shelter, SC Department of Corrections, and Richland County Sheriff's Department (RCSD). This has increased the number of new clients we serve and provides PTH with the opportunity to spread awareness in the community. Our partnership with RCSD has been especially beneficial for Richland County citizens. Pairing law enforcement with PTH staff members who have extensive training in responding to trauma has improved case outcomes and increased reporting.

REFERRALS FROM RCSD HAVE INCREASED BY MORE THAN 300% in just one year. Our innovative approach is the first in our state and possibly the nation.

Our plan is to duplicate the program in other departments throughout the Midlands. This promising approach has steadily increased the numbers of survivors served and provides us with the opportunity to educate officers on trauma informed approaches.

Additionally, we operate an incarcerated survivor program housed onsite at a SCDC institution. First in the nation, this program enables SCDC to exceed their Prison Rape Elimination Act (PREA) requirements while serving inmates with comprehensive, confidential supportive services. This collaboration has been highlighted as a best practice at the American Correctional Association and multiple states have contacted PTH for guidance on duplicating our successful program. PTH is committed to working collaboratively with partner agencies and placing staff members in the community to eliminate barriers for those seeking supportive services.

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

For this project, PTH will expand its current hotline and hospital accompaniment programming by hiring a Rapid Response

Advocate. This employee will provide crisis support and assist with outreach activities to further our presence in Richland County. The Community Outreach Coordinator will oversee the Rapid Response Advocate and accompany them to outreach events. The Executive Director will be responsible for managing goals, outcomes, and grant reports. The Executive Director will utilize a data management system to collect and evaluate data associated with this new program. The number of supportive services provided to survivors is collected in a highly encrypted database that is designed specifically for rape crisis centers. This database tracks the number of individuals served, the number and type of supportive services that are offered, and demographics, including zip codes used to ensure areas with high poverty rates are served. A separate database will be used to track the number of outreach contacts made in Richland County.

Goal 1: Enhance and expand PTH's supportive services.

Objective: PTH will provide supportive services to at least 500 survivors of sexual violence in Richland County.

Goal 2: Promote PTH as the leading, no-cost provider for sexual violence survivors.

Objective: PTH will attend 25 community outreach events in Richland County to spread awareness about the no-cost, traumafocused services we offer.

Goal 3: Provide high quality, compassionate services for survivors of sexual violence. Objective: PTH will house a Survivor Advocate at Richland County Sheriff's Department.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA H-Tax

Budget top

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Donations	In-Kind Services	Total
Rapid Response Advocate Salary	\$ 20,280.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,280.00
80% Community Outreach Coordinator Salary	\$ 23,296.00	\$ 5,824.00	\$ 0.00	\$ 0.00	\$ 29,120.00
10% ED Salary for Expansion of Services	\$ 16,424.00	\$ 147,816.00	\$ 0.00	\$ 0.00	\$ 164,240.00
Equipment Rental					\$ 0.00
Program Expenses					\$ 0.00
Program Supplies					\$ 0.00
Other					\$ 0.00
Total	\$ 60,000.00	\$ 153,640.00	\$ 0.00	\$ 0.00	\$ 213,640.00

Income Sources	Amount	Pending	Received	Requested	
FY23 Richland County Community Impact Grant Request	\$ 60,000.00	\$ 0.00	\$ 0.00	\$ 60,000.00	
Other Grants and Contributions	\$ 2,098,222.00	\$ 0.00	\$ 1,520,871.00	\$ 577,351.00	
Corporate Sponsors					
Ticket / Program Income					
Other					
Total	\$ 2,158,222.00	\$ 0.00	\$ 1,520,871.00	\$ 637,351.00	

Required Attachments top

Documents Requested *

Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the

Required? Attached Documents *

~

Budgets

application.		
IRS determination letter indicating the organization's 501 c 3 charitable status	~	IRS Letter
Proof of current registration as a charity with the SC Secretary of State's Office	~	SC Sec of State
List of organization's current Board Members/Directors	~	Board Members
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	~	<u>990</u>
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	~	Business License
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	~	Proof of Insurance
Organization W-9	~	<u>W9</u>

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Application ID: 445669

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Richland County Government Administration

FY24 Community Impact Grant Program

Deadline: 7/31/2023

Senior Resources, Inc.

Senior-Focused Community-Based Services Expansion

Jump to: Application Questions Budget Required Attachments

\$ 200,000.00 Requested

Submitted: 7/31/2023 7:41:28 AM (Pacific)

Project Contact
Beth Struble

estruble@seniorresourcesinc.org

Tel: 8032527734

Additional Contacts

none entered

Senior Resources, Inc.

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Executive Director Andrew Boozer

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Telephone8032527734 Fax 8039290349

Web www.seniorresourcesinc.org

Application Questions top

1. Incorporation Date 1967

2. Mission Statement

You may also include any long-range plans and goals for your agency as a whole.

Senior Resources is a non-profit organization that coordinates services, provides resources and encourages the personal choices that allow Columbia's senior citizens to remain independent. All activities, services and programs of the agency are geared toward promoting independent living, with the goal of helping seniors remain in their homes as long as possible through the support of staff and volunteers, and delaying or preventing institutionalization.

Since 1967, Senior Resources has served Columbia's frail and elderly residents in three areas:

- 1) In-home services, including Meals on Wheels, home care, respite care, senior companion services, and case management;
- 2) Community-based services, including congregate meals, wellness centers, transportation, and physical fitness;
- 3) Volunteer services, including the Senior Companion and Foster Grandparent programs.

With local, state and federal government funding, as well as contributions from United Way, personal donations and fundraising activities, Senior Resources offers a variety of programs so that our clients can select the assistance they need to maintain a healthy and independent lifestyle. With the support of our staff and volunteers, our services touch the lives of more than 4,000 Midlands residents.

Senior Resources' long-range plans and three-year strategic plan is broken down into four categories, targeting the areas needing improvement to meet this growing need and to better serve our senior community.

Priority 1: Building Community Awareness

For more than five decades, Senior Resources has built a reputation in our community for serving seniors in need. However, the needs remain great and require increased community awareness of senior needs and organizational visibility. Objectives:

- 1.1. Maximize community awareness of Meals on Wheels program.
- 1.2. Increase visibility of full array of service offerings.
- 1.3. Grow partnerships with corporate and higher education entities.
- 1.4. Promote volunteerism to connect the community with older adult population.

118 of 13

1.5. Provide information to community seniors and caregivers to improve the quality of living for older adults.

Priority 2: Responding to Community Needs

Senior Resources remains focused on meeting the needs of seniors and disabled adults in the community through impactful programs. As community needs shift, including through unexpected emergencies, the organization seeks to adapt to meet community needs.

Objectives:

- 2.1. Meet high expectations of impactful program outcomes.
- 2.2. Expand depth of service offerings to meet the growing volume of senior population.
- 2.3. Create innovative new initiatives that expand the breadth of services.
- 2.4. Develop strategic community partnerships to best meet senior needs.

Priority 3: Committing to Organizational Sustainability

Through sound financial and programmatic management and oversight, the financial position of Senior Resources is strong. To maintain strength, the organization commits to moving forward not only to increase impact in the community but also to create lasting sustainability.

Objectives:

Recreation

- 3.1. Increase diversity of funding sources.
- 3.2. Invest in expenses that deliver highest and best possible outcome on expenditures.
- 3.3. Provide a destination place of employment.
- 3.4. Create an inclusive and diverse organization that is reflective of the community we serve.

Priority 4: Optimizing Systems and Infrastructure

Senior Resources is a strong organization that creates a wide impact despite organizational constraints. To further maximize impact, the organization seeks to increase services in ways that continue to optimize and modernize operations. Objectives:

- 4.1. Adapt organizational structures to create nimble and resilient operations.
- 4.2. Implement technological advances to modernize systems.
- 4.3. Improve facilities and fleet to meet evolving programmatic needs.
- 4.4. Update procedures to ensure organizational systems are optimized to meet internal and external policy requirements.

roject Information	
Project Title	
enior-Focused Community-Based Services Expansion	
Which District(s) is the geographic focus of this project?	
ease select all that apply, if focus is not countywide.	
✓ Countywide (All)	
District 1	
District 2	
District 3	
District 4	
District 5	
District 6	
District 7	
District 8	
District 9	
District 10	
District 11	
Which impact area will your project serve?	
ease select all that apply.	
Affordable Housing	
☑ Education	

4	Health & Safety	
	Workforce Developmen	
	Food Insecurity	
	roject Start Date 1, 2023	
7. Project End Date		

8. Total Project Cost

\$ 1,323,711.00

June 30, 2024

- 9. Total Amount Requested \$200,000
- **10.** Percentage of the Project Cost Requested (Amount Requested / Total Project Cost) x 100 15

11. Organization Background

Include recent accomplishments and success with similar programs.

Senior Resources has been providing senior services for over five decades and is Richland County's only provider of state and federally-funded programs. Our community-based programs have grown over 170% since FY21, serving more seniors with a broader continuum of services. When we recognized that our Wellness Centers weren't meeting the needs of isolated seniors in their early years of aging, we started a Senior Lunch Bunch congregate meal program. This program targeted seniors who are facing isolation, provided them with nutrition, and more importantly connected them to a social network and education to age in place. These seniors are invited to join our Title IIID exercise classes. We currently have a waiting list for the Senior Lunch Bunch program for all three weekly meetings in Hopkins/Eastover and Blythewood.

In June of this year, we partnered with the Department of Social Services to coordinate and process farmer's market vouchers, providing more dollars (\$55,000) and serving more seniors (1100) than ever before — and yet there was a waiting list. We always consider it a success when we can empower a senior by providing the services they need at that moment, but also consider these growth numbers an indication of the need is greater than we are currently serving.

Senior Resources also unified with the Lourie Center to strengthen community-based programs in Richland County and serve the growing need for services. This unification will increase accessibility, diversify programs, and create collaborative synergies. Senior-focused Community-based Expansion project will expand our current services to broaden our continuum of services, thus helping more seniors stay healthy and engaged with their community.

12. Project Description

Describe your project in terms of who, when, what, why and where.

Senior Resources' community-based senior programs refer to a range of initiatives, services, and activities designed to support and engage older adults within Richland County. These programs are essential for promoting healthy aging, addressing social isolation, and enhancing the overall quality of life for senior citizens. Seniors Resources has been providing community-based services for over five decades in Richland County. This project will provide support for two of the funded impact areas: Recreation and Health & Safety. With support from Richland County and other community partners, Senior Resources hopes to expand its services to 500 new clients in Fiscal Year 24. Through transportation, volunteer opportunities, and recreation and wellness, seniors in our community will be provided with services to empower them to remain healthy and independent.

According to the recently released Elder Index, Richland County seniors living at 200% of the poverty level with good health, have less than \$33 a month available for living expenses. Even more alarming is that the study shows that as health deteriorates, Richland County seniors face a minimum monthly deficit of \$201, with costs further escalating as health and independence decline. Our community-based services aim to serve these seniors, provide preventative health and preintervention services to break the cycle of despair and enable our community's older adults to remain healthy and prolong the need for more costly in-home services or institutionalization.

Lack of transportation can be a barrier to accessing essential services and participating in community activities. Senior Resources provides transportation assistance and senior-friendly transportation options, ensuring that older adults can remain engaged and independent. Specifically, our Senior Wheels program provides transportation to doctor appointments and other medically-related trips, including the pharmacy. The Senior Wheels service is currently available only to existing clients in our Meals on Wheels, Home Care or Wellness Center programs. Our Senior Wheels van is fully handicapped accessible and includes a wheelchair lift. Our drivers will assist clients in getting into and out of the van and provide door-to-door service. Transportation can also be provided for accompanying caregivers when requested. We are requesting \$30,000 to support Senior Wheels. The funding requested through this project will provide support for gas, vehicle maintenance, and staffing for

this program, and allow us to increase trips for both current clients and expansion of services to members at The Lourie Center.

Seniors possess a wealth of knowledge and experience, and community-based programs can harness this potential by offering volunteer opportunities. Whether it's mentoring young people, assisting in local schools, providing care for other seniors, or contributing to charitable causes, seniors can play an active role in their community and find a sense of purpose through volunteering. AmeriCorps Seniors' mission is to improve lives, strengthen communities, and foster civic engagement through service and volunteering. Richland County's AmeriCorps Seniors program falls under the Senior Resources umbrella and has been improving the lives of underserved children and seniors for over three decades. Federal support allows eligible volunteers to receive a small tax-free stipend and mileage reimbursement for the hours worked (up to a maximum of 20 hours per week). Funding from this grant will allow us to fully fund this program and expand both volunteer services, service in our schools, and in-home services for our community's seniors.

Foster Grandparents provides the dual purpose of engaging local low-income seniors age 55 and older in volunteer service to serve children in Richland County with special and exceptional needs, or in circumstances that limit their academic, social, or emotional development. They create meaningful relationships with children by providing tutoring, encouragement, and mentoring on a one-on-one or small-group basis primarily in elementary schools and head start centers. The Foster Grandparents work with Richland One, Richland Two, United Way of the Midlands, Salvation Army, and many other programs in this intergenerational program, providing a critical resource for allowing both of these populations to thrive. The staff members at these schools and daycare centers work closely with our program coordinator to identify students and communicate their needs to our senior volunteers.

Senior Companions also provides a dual purpose of engaging local low-income seniors age 55 and older in volunteer service to meet critical community needs by providing high-quality experiences that will enrich the lives of the volunteers while they serve homebound and at-risk seniors. Senior Companion volunteers have made a difference by providing assistance and friendship to adults who have difficulty with daily living tasks. Senior Companions assist with light housekeeping, light meal preparation, light laundry, changing linens, encouraging exercise, medication reminders, etc. Their assistance helps homebound seniors retain their dignity and remain independent in their own homes. Senior Companions also provide respite care for weary caregivers. There is no charge for Senior Companion or Foster Grandparent services.

AmeriCorps Seniors programs are ongoing, and the \$70,000 funding request will allow us to fully fund these programs, and expand this program's footprint into the community through recruitment events, coordination, and stipend assistance.

In addition to transportation and volunteer opportunity expansion, the funding request will support our wellness and recreation expansion. On August 1, 2023, Senior Resources will expand its community-based senior programming through unification with the Lourie Center. Through this unification, Senior Resources will enhance existing senior programming and create a thriving atmosphere for older adults in Richland County. All older adults in our community will be offered no-cost wellness programming at The Lourie Center in addition to our Wellness Centers in Eastover, Hopkins, Blythewood, and Columbia.

It is understood that disease prevention and health promotion programs reduce the need for more costly medical interventions. Senior Resources offers Title III-D programming at all of our community-based centers, supporting healthy lifestyles and promoting healthy behaviors amongst older adults. These evidence-based programs, such as Bingo-Cize and Tai Chi, have been proven to improve health and well-being and reduce disease and injury. Senior Resources is seeking \$39,000 to expand these classes across Richland County. The funding will support two classes each week at each of the centers.

Historically, the Lourie Center's programs have been supported by Richland County, providing senior-focused programming to our community's aging population. The Lourie Center's programs offer fitness, wellness, and continuing education classes in various subjects, including arts and crafts, technology, history, etc. These opportunities for fitness and lifelong learning contribute to physical well-being, mental stimulation, and personal growth. These programs will also address social isolation, a significant concern nationally for seniors. It has been reported that social isolation has the same effects as smoking 15 cigarettes a day. These programs will help our community's older adults connect with peers, build friendships, and maintain a strong sense of community and belonging. The support of \$32,000 request for professional fees for certified course instructors that will provide support for these programs and for our expansion of community-based services. These professional fees are direct programmatic fees for instructors to lead classes. Additionally, \$26,000 will provide support for updated cardio and exercise equipment to best serve our community.

Lastly, To broaden our community-based services into all homes in the community, we are requesting \$3,000 for technology equipment to broadcast programs to all older adults in Richland County. These virtual programs will allow older adults facing mobility and transportation constraints the opportunity to participate in fitness, wellness, and continuing education classes.

Benefit To The Community

of the audience served and the geographic location of those served.

Older adults are more vulnerable to social isolation. Some risk factors for social isolation in older adults include living alone, loss of significant other, depression, poor health, loss of independence, loss of driver's license, and limited financial resources. A recently published report (June 2023) by the Social Isolation in Older Adults Taskforce, convened by the South Carolina Institute of Medicine and Public Health (IMPH), and in partnership with the SC Department on Aging, identified recommendations to address policy, environmental and programmatic changes to meet the evolving needs of our growing older adult population. The following four recommendations were made: programs to promote social connection, data and information sharing, digital literacy and technology, and transportation services.

The project in this proposal will seek to address and expand programming in all four of these areas. With the programming presented in this grant, we expect to achieve improved physical health, enhanced mental health, increased social engagement, greater independence, a sense of purpose, enhanced quality of life, promotion of lifelong learning, empowerment and advocacy, and intergenerational interaction.

There are an estimated 59,862 individuals over the age of 65 living in Richland County. The majority of our services seek to aim these individuals, but this project will expand our community-based services and reach older adults 50+, who are seeking programming to remain healthy and independent. The programs in the project provide preventative measures to enable our community's older adults to remain active and engaged in the community and prolong the need for more costly interventions such as home-delivered meals, medical, or institutionalization. Currently, we serve nearly 350 older adults with our community-based services. The program's demographics are 68% female, 76% Black or African American, and eighty-five percent at or below the 200% poverty level. This project will allow us to expand our services to serve an additional 500 seniors with community-based services.

Sustainability

14. What efforts are being made to increase the sustainability of this project/program and decrease the reliance on County Community Impact Grant funds? Please describe detailed plans to sustain the project after one year of funding.

Senior Resources has a 56-year history of providing support services to senior citizens to allow them to remain healthy and independent in their homes. Our partnership with the South Carolina Department on Aging and Central Midlands County Council of Governments provides ongoing support for Senior Wheels and our Title IIID programming. With additional programming and clients, we will be able to leverage this funding and expansion for additional federal support for our community.

In the past five years, we have grown our grant-seeking efforts into a robust portfolio of corporate and private foundation funding partnerships. We host two signature fundraising events each year. Our March for Meals 5K, held each March, raises funds for our programs, and helps raise awareness of the issue of senior hunger and isolation in our community. Senior Resources developed the March for Meals concept 21 years ago, and it has since been adopted by Meals on Wheels America as a national campaign. In the fall, we host Biscuits & Bluegrass, a community fundraiser with raffles, live entertainment, food, and drink. This is an opportunity to share our mission, our successes, and our ongoing needs with a wider audience. We also participate in our community's annual day of giving, Midlands Gives. This is a philanthropy event sponsored by the Central Carolina Community Foundation that is largely driven by social media and online giving. It is another chance to reach out to donors in nontraditional ways and to celebrate the work being done throughout the Midlands to make our communities stronger. We also foster and cultivate relationships with new and loyal donors through direct mail campaigns, holiday giving campaigns, volunteer blitzes, food drives, and other outreach efforts. We will leverage this funding and support with other funding partners for increased support for our community-based programs.

Partnerships/Community Support

15. Describe your partnership efforts with similar organizations in Richland County for this project that assist in furthering the mission of your organization (List names of partnering organizations if applicable):

Describe how your organization will work with others on this project.

Senior Resources will partner with similar organizations to expand senior-focused community-based services. The following partnerships with provide support for this project:

The Lourie Center: unify under Senior Resources to broaden our continuum of services and expand community-based services.

Central Midlands County Council of Governments (Area Agency on Aging) and South Carolina Department on Aging: provide assessments, coordination and funding to support Senior Wheels and Title IIID programming at Wellness Centers and Lourie Center

Richland County Recreation: provide program space for Blythewood and Hopkins Wellness Centers

Columbia Housing: provide program space for Columbia Tillis and Eastover Wellness Centers

AmeriCorps Seniors: provide funding support and coordination for Foster Grandparent and Senior Companion programs

The Foster Grandparents program works with most educational entities in Richland County that serve our underserved youth

122 of 135

community. Our volunteers serve with the following organizations:

Center for Community and Family Transitions

Ezekiel Ministries

Richland School District One

Richland School District Two

The Salvation Army of the Midlands

Vital Connections of the Midlands

United Way of the Midlands

In addition, we partner with the following organizations to support our Foster Grandparent volunteers and their missions to serve our community's young children with critical literacy and social skills:

City of Columbia

Families Helping Families

Fast Forward

Project HOPE

SC Department on Aging

The Senior Companion programs partners with the following senior housing facilities to provide services to their residents:

Finley House

Forest Oaks

The Carolinas

Ensor Forest

City of Columbia

Fast Forward: provide technology education to clients, AmeriCorps Senior volunteers, and education classes at community centers

Outcomes

16. Describe specific results of the program that you expect to achieve and evaluation practices that will be used to measure the success of the project/program.

We expect to provide services to 500 new older adults with this expansion. We maintain data on all our clients to record the services they receive and the number of units provided in the programs they are enrolled in. We will track the number of classes held and attended with participants at our community centers and the miles driven for Senior Wheels. The success of our AmeriCorps Seniors program will be measured by the number of hours served, the impact provided in their respected volunteer position, and self-reported reduced isolation and purpose of life.

Through surveys and assessments, we will assess clients'/members' perceived value in our community-based programs. We expect to achieve improved physical health, enhanced mental health, increased social engagement, greater independence, a sense of purpose, enhanced quality of life, promotion of lifelong learning, empowerment and advocacy, and intergenerational interaction.

17. Have you received any Richland County grant funding for FY24? If so, please specify which grant program you were awarded.

Hospitality Tax, Accommodations Tax, ARPA

Yes, ARPA funding to support senior meals programming.

Budget top

Expense Category	Community Impact Grant Request	Other Funds	In-Kind Ir Donations	n-Kind Services	Total
Salary	\$ 10,000.00	\$ 270,078.00	\$ 0.00	\$ 0.00	\$ 280,078.00
Program Supplies	\$ 64,000.00	\$ 7,450.00	\$ 0.00	\$ 0.00	\$ 71,450.00
Program Expenses	\$ 94,000.00	\$ 4,538.00	\$ 0.00	\$ 0.00	\$ 98,538.00
Volunteer Expenses	\$ 0.00	\$ 644,051.00	\$ 0.00	\$ 0.00	\$ 644,051.00
Professional Fees	\$ 32,000.00	\$ 32,217.00	\$ 0.00	\$ 0.00	\$ 64,217.00
Other	\$ 0.00	\$ 98,477.00	\$ 0.00	\$ 66,900.00	\$ 165,377.00
Total	\$ 200,000,00	\$ 1.056.811.00	\$ 0.00	\$ 66,900,00	\$ 1.323.711.00

Income Sources	Amount	Pending	Received	Requested	
FY24 Richland County	A 0 00	Φ ο ο ο	A A A A	4 000 000 00	
Community Impact Grant	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200,000.00	
Request					
Other Grants	\$ 1,149,777.00				
Corporate Sponsors	\$ 60,500.00				
Other	\$ 113,434.00				
Total	\$ 1.323.711.00	\$ 0.00	\$ 0.00	\$ 200.000.00	

Budget Narrative

Program salaries and benefits are calculated based on amount of time charged to programs by each employee. Salaries include 2 Director, 1 FT Coordinator, 2 PT Program Assistant, 1 Senior Wheels Driver, and 1 Social Worker. Total salaries for the Senior Wheels, Americorps, and Lourie Center programs = \$241,714. Benefits include FICA, Medicare, State Unemployment, Workers' Compensation, Retirement, and Employee Counseling Services. Total Benefit costs for the program = \$38,364. Total salaries and benefits for this program \$241,714 + 38,364 = \$280,078. The grants for these programs do not cover all salaries and benefits; therefore, Richland County funds are allocated for a portion of this line item. Richland County portion = \$10,000. Other sources portion = \$270,078.

Program Supplies include the following costs: Program Coordination for Foster Grandparent and Senior Companion Programs \$35,000 + Technology for virtual classes at Lourie Center \$5,500 + Cardio and Class equipment \$30,950 = \$71,450. Program-specific expenses are directly charged to the program for which expenses are incurred; expenses not attributed to specific departments are allocated based on personnel percentages budgeted for each program. Richland County funds are allocated to programs to pay for operating costs not fully covered by state and federal grants. Proposed Richland County portion = \$64,000. Other sources portion = \$7,450.

Program Expenses include the following costs: Senior Wheels Operations \$22,000 + Physical Fitness Program increased classes and programming (52 weeks 10 classes/week \$75/class) \$39,000 + Program Coordination for Foster Grandparent and Senior Companion Programs \$37,538 = \$98,538. Program-specific expenses are directly charged to the program for which expenses are incurred; expenses not attributed to specific departments are allocated based on personnel percentages budgeted for each program. Richland County funds are allocated to programs to pay for operating costs not fully covered by state and federal grants. Proposed Richland County portion = \$94,000. Other sources portion = \$4,538.

Volunteer expenses incurred to operate SRI's two AmeriCorps (Foster Grandparent/Senior Companion) programs. AmeriCorps Seniors engage seniors aged 55+ in volunteerism: the Foster Grandparents program volunteers teach and mentor children; Senior Companions volunteers help older adults live independently in their homes. The costs, expenses, and support for these programs total \$644,051.

Professional fees include the following costs: Audit Fees \$4,887 + Recruitment \$1,000 + Printing \$800 + Legal fees \$652 + Computer Consultants \$12,768 + Instructor Costs and Fees \$40,910 + Background checks \$3,200= \$64,217. Program-specific expenses are directly charged to the program for which expenses are incurred; expenses not attributed to specific departments are allocated based on personnel percentages budgeted for each program. Richland County funds are allocated to programs to pay for operating costs not fully covered by state and federal grants. Proposed Richland County portion = \$32,000. Other sources portion = \$32,217.

Other expenses include program-specific expenses that are directly charged to the program for which expenses are incurred; expenses not attributed to specific departments are allocated based on personnel percentages budgeted for each program. The expenses include allocated case management and administration cost related to the Senior Wheels, Foster Grandparent and Senior Companion Programs, Physical Fitness, and Lourie Center programs. Other sources cover the full portion = \$98,477.

Required Attachments top

Documents Requested *

Current organization operating budget for the last TWO years reflecting sources and amounts of income and expenditures for the organization as a whole, not just the program outlined in the application.

IRS determination letter indicating the organization's

Required? Attached Documents *

FY24

FY23

IRS Determination Letter

24 of 135

	-	
Proof of current registration as a charity with the SC Secretary of State's Office	~	<u>SOS2023</u>
List of organization's current Board Members/Directors	✓	BOD2023
Most recent 990 tax return or if you file a 990 post- card attach a financial report showing financial status	✓	990
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	✓	2023 Rich Co Business License
Proof of Insurance- General Liability or WIC (required if there are 4 or more employees & payroll is greater than \$3,000)	✓	Proof of Insurance
Organization W-9	~	<u>W9</u>

 $^{^*}$ ZoomGrants $^{\text{TM}}$ is not responsible for the content of uploaded documents.

Application ID: 445883

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SOUTH CAROLINA)	
)	A RESOLUTION
RICHLAND COUNTY)	

CONSENTING TO THE ANNEXATION OF CERTAIN PROPERTY OWNED BY RICHLAND COUNTY BY THE TOWN OF BLYTHEWOOD; AND OTHER MATTERS RELATED THERETO

WHEREAS, Richland County, South Carolina ("*County*"), acting by and through its County Council ("County Council") is authorized pursuant to the provisions of S.C. Code § 5-3-100 to consent to the annexation of territory belonging entirely to the County by a municipality.

WHEREAS, Blythewood County, South Carolina ("Town") desires to annex certain property that is owned entirely by the County and more particularly identified on Exhibit A ("Property"); and

WHEREAS, the annexation of the Property will promote the development of the Property by allowing for a uniform application of certain land use and planning requirements related to Scout Motor Inc.'s use of the Property and adjacent land;

NOW, THEREFORE, BE IT RESOLVED by the County Council as follows:

- **Section 1.** The County hereby consents to the annexation of the Property by the Town.
- **Section 2.** The County Council confirms the authority of the Chair, the County Administrator, the Director of Economic Development, the Clerk to County Council, and various other County officials and staff, acting at the direction of the Chair, the County Administrator and the Director of Economic Development, as appropriate, to take whatever further action and to negotiate, execute and deliver whatever further documents, and for the Clerk to County Council to attest the same, as may be appropriate to effect the intent of this Resolution.
- **Section 3.** Any prior ordinance, resolution, or order, the terms of which are in conflict with this Ordinance, is, only to the extent of that conflict, repealed.
 - **Section 4.** This Resolution is effective after its approval by the County Council.

RESOLVED:, 2023	
	RICHLAND COUNTY, SOUTH CAROLINA
(SEAL) ATTEST:	Chair, Richland County Council
Clerk to County Council	
RICHLAND COUNTY ATTORNEY'S OFFICE	
Approved As To Legal Form Only No Opinion Rendered As To Content	

PPAB 9803998v1

5

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

REQUEST OF ACTION



Subject: FY24 - District 4 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$20,000 for District 4.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 4 H-Tax discretionary account breakdown and its potential impact is listed below:

2020 Hampton Street • P. O. Box 192 • Columbia, SC 29202 Phone: (803) 576-2050 • Fax (803) 576-2137 • TDD: (803) 748-4999

Equity

Integrity

Initial Discretionary Account Funding		\$ 82,425
FY2023 Remaining		\$ 81,325
	Columbia World Affairs Council	\$ 10,000
	Big Red Barn Retreat- Fall Jam	\$ 7,000
	Cottontown/Bellevue	\$ 3,000
	Neighborhood Association	
Total Allocation		\$ 20,000
Remaining FY2024 Balance		\$143,750

C. Legislative / Chronological History

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

Staff does not have a recommendation regarding this as it is a financial policy decision of County Council. The funding is available to cover the request. Staff will proceed as directed.

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

REQUEST OF ACTION



Subject: FY24 - District 6 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$12,000 for District 6.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 6 H-Tax discretionary account breakdown and its potential impact is listed below:

2020 Hampton Street • P. O. Box 192 • Columbia, SC 29202 Phone: (803) 576-2050 • Fax (803) 576-2137 • TDD: (803) 748-4999

Equity

Integrity

Initial Discretionary Account Funding		\$ 82,425
FY2023 Remaining		\$408,675
	A.C. Flora High School- Forest Acres Classic	\$ 12,000
Total Allocation		\$ 12,000
Remaining FY2024 Balance		\$464,100

C. Legislative / Chronological History

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

Staff does not have a recommendation regarding this as it is a financial policy decision of County Council. The funding is available to cover the request. Staff will proceed as directed.

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

REQUEST OF ACTION



Integrity

Subject: FY24 - District 9 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$5,000 for District 9.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 9 H-Tax discretionary account breakdown and its potential impact is listed below:

2020 Hampton Street • P. O. Box 192 • Columbia, SC 29202 Phone: (803) 576-2050 • Fax (803) 576-2137 • TDD: (803) 748-4999

Initial Discretionary Account Funding	ıg	\$ 82,425
FY2023 Remaining		\$222,325
	Communities in Schools of SC	\$ 5,000
Total Allocation		\$ 5,000
Remaining FY2024 Balance		\$274,750

C. Legislative / Chronological History

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

Staff does not have a recommendation regarding this as it is a financial policy decision of County Council. The funding is available to cover the request. Staff will proceed as directed.

RICHLAND COUNTY ADMINISTRATION

2020 Hampton Street, Suite 4069 Columbia, SC 29204 803-576-2050

REQUEST OF ACTION



Subject: FY24 - District 11 Hospitality Tax Allocations

A. Purpose

County Council is being requested to approve a total allocation of \$2,900 for District 11.

B. Background / Discussion

For the 2023 - 2024 Fiscal Year, County Council approved designating the Hospitality Discretionary account funding totaling \$82,425.00 for each district Council member. The details of these motions are listed below:

Motion List (3rd reading) for FY17: Hospitality Tax discretionary account guidelines are as follows: (a) Establish a H-Tax discretionary account for each Council District; (b) Fund the account at the amount of \$164,850.00; (c) Council members will recommend Agencies to be funded by their allocation. Agencies and projects must meet all of the requirements in order to be eligible to receive H-Tax funds; (d) All Council recommendation for appropriations of allocations to Agencies after the beginning of the fiscal year will still be required to be taken back to Council for approval by the full Council prior to the commitment of funding. This would only require one vote.

Motion List (3rd reading) for FY24, Regular Council Meeting – June 6, 2023: Establish Hospitality Tax discretionary accounts for each district in FY24 at the amount of \$82,425. Move that all unallocated district specific H-Tax funding for FY22-23 be carried over and added to any additional funding for FY23-24.

Pursuant to Budget Memorandum 2017-1 and the third reading of the budget for FY24 each district Council member was approved \$82,425.00 to allocate funds to Hospitality Tax eligible organizations of their own discretion. As it relates to this request, District 11 H-Tax discretionary account breakdown and its potential impact is listed below:

2020 Hampton Street • P. O. Box 192 • Columbia, SC 29202 Phone: (803) 576-2050 • Fax (803) 576-2137 • TDD: (803) 748-4999

Equity

Integrity

Initial Discretionary Account Fund	ing	\$ 82,425
FY2023 Remaining		\$184,527
	CMDC Ag + Art Tour	\$ 2,900
	-	
Total Allocation		\$ 2,900
Remaining FY2024 Balance		\$259,052

C. Legislative / Chronological History

- 3rd Reading of the Budget June 8, 2017
- Regular Session May 15, 2018
- 3rd Reading of the Budget FY19- June 21, 2018
- 3rd Reading of the Budget FY20- June 10, 2019
- 3rd Reading of the Budget FY21- June 11, 2020
- 3rd Reading of the Budget FY22- June 10, 2021
- 3rd Reading of the Budget FY23- June 7, 2022
- 3rd Reading of the Budget FY24- June 6, 2023

D. Alternatives

- 1. Consider the request and approve the allocation.
- 2. Consider the request and do not approve the allocation.

E. Final Recommendation

Staff does not have a recommendation regarding this as it is a financial policy decision of County Council. The funding is available to cover the request. Staff will proceed as directed.